

ANNUAL REPORTS

Town and School District



HILL

NEW HAMPSHIRE

For the Fiscal Year Ending

December 31, 1980

and June 30, 1980

**Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector**

**of the
Town of Hill, New Hampshire**

For the Fiscal Year Ending December 31, 1980 and June 30, 1980

**Together with the
School District, Vital Statistics, etc.**

**Town of
HILL
annual reports
1980**

**Printed by F. M. Piper Printing Service
Franklin, N. H.**

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TOWN OFFICERS

MODERATOR

Paul Fillion '82

TOWN CLERK

Grace Colby

SELECTMEN

Joyce Colby '81

Sherman Twitchell '82

John Lynch '83

TREASURER

Joyce Fillion

COLLECTOR

Gabrielle Twitchell

ROAD AGENT

Jeffrey Richardson

SUPERVISORS

Dorothy MacIntosh '82

Mildred Morrill '84

Beatrice Nyberg '86

LIBRARY TRUSTEES

Lucinda Biese '81

Karen Wallace '82

Michele Judd '83

TRUSTEE OF TRUST FUNDS

Caroline Robie '81

Harold Berlind '82

Glendon Eaton '83

POLICE OFFICER

Carole Anderson

WATER COMMISSIONERS

Keith Bean '81

William Byers '82

Allen Helmholtz '83

AUDITOR

Judith Wilcox

FOREST FIRE WARDEN

Fred Hooper

DEPUTY FOREST FIRE WARDENS

Maurice Wilson
Wendell Ackerman
Keith Bean

Theodore Dickerson
Ralph Day
Stephen Clement

MEMBERS OF BUDGET COMMITTEE

1981

Paul Fillion
James Quimby

Joseph Polo
Thomas Newton

1982

Edward Amsden
Lawrence Robie

Linda Denningham
Fred Hooper

1983

Joann Irving
William Maccabee

Mildred Morrill
William Cummings

BOARD OF ADJUSTMENT FOR ZONING ORDINANCE

James Quimby '81
Charles Denningham '82

Fletcher Forsyth '83
Edward Amsden '84

Caroline Robie '85

PLANNING BOARD

Elaine Seibel '81
Dorald McNeish '82
Keith Bean '82

Marion Wilson '83
John Chandler '84
John Thierry '85

ALTERNATES

Carole Anderson '82

Paul Lovett '82

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Hill in the County of Merrimack, in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Hill on Tuesday, March 10, 1981, at 10:00 A.M. to vote on the following subjects:

1. To choose all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of the Wetlands Conservation District Ordinance as proposed by the Planning Board?

**POLLS WILL BE OPEN AT 10:00 A.M. AND WILL NOT BE
CLOSED BEFORE 6:00 P.M.**

**THE BUSINESS MEETING TO CONSIDER THE REMAINING
ARTICLES OF THIS WARRANT WILL OPEN AT THE TOWN HALL,
IN SAID HILL ON SATURDAY, MARCH 14, 1981 AT 10:00 A.M. TO
ACT UPON THE FOLLOWING ARTICLES:**

3. To see what sum the Town will vote to raise and appropriate to defray the general government expenses of the Town for the ensuing year.
4. To see if the Town will vote to authorize the Selectmen to borrow on behalf of the Town by the issuance of notes in compliance with the provisions of the Municipal Finance Act sums in anticipation of taxes for the year 1981, said notes to be payable from taxes within one year from the date of issuance, and to determine the rate of interest thereon, and to take such other actions as may be necessary to effectuate the issuance, negotiation, sale, and delivery of such notes as shall be in the best interest of the Town of Hill.
5. To see if the Town will vote to appropriate anticipated Revenue Sharing receipts for the calendar year 1981 amounting to \$7,416.00 and place this amount in the Capital Reserve Fund—Replace 1973 GMC Highway Truck.
6. To see if the Town will vote to authorize the Selectmen to withdraw the sum of \$635.00 from the Capital Reserve Fund—Fire Equipment and apply this sum toward the purchase of a portable pump for the Fire Department.
7. To see if the Town will vote to authorize the Selectmen to withdraw the sum of \$2,000.00 from the accrued income of the Ferrin Fund and to deposit said sum in Capital Reserve Fund—Replacement 1976 Chevrolet Pick Up Truck.

8. To see if the Town will vote to authorize the Selectmen to withdraw the sum of \$2,000.00 from the accrued income of the Ferrin Fund and to deposit said sum in Capital Reserve Fund—Replace Case Loader.
9. To see if the Town will vote to authorize the Selectmen to withdraw the sum of \$1,000.00 from the accrued income of the Ferrin Fund and to deposit said sum in Capital Reserve Fund—Police Cruiser.
10. To see if the town will vote to authorize the selectmen to withdraw the sum of \$4,000.00 from the accrued income of the Ferrin Fund and to deposit said sum in Capital Reserve Fund—Fire Equipment.
11. To see if the Town will vote to authorize the Selectmen to withdraw a sum not to exceed \$1,200.00 from Capital Reserve Revaluation for the purpose of property re-appraisals.
12. To see if the Town will vote to authorize the Selectmen to hire a forester for the purpose of marking lumber on Town lots and to oversee the sale of such timber as may be in the best interest of the Town, with the proceeds of such sale to be placed in a Capital Reserve Fund for the building of a Town Garage.
13. To see if the Town will vote to raise and appropriate the sum of \$24,000.00 to retire the Grader note issued in 1980.
14. To see if the Town will vote to authorize the Selectmen to reclassify a portion of Hilliard Road from Class VI to Class V, for a distance of 1,800 feet from the Andover-Danbury Road in a westerly direction. This article appears pursuant to a petition from Woodhaven Associates. Said petition contains a clause whereby Woodhaven Associates agrees to be responsible for a culvert 12" in diameter which is presently located a distance of approximately 1,300 feet westerly from Andover-Danbury Road. Woodhaven Associates agrees to be responsible for replacing this culvert if it proves inadequate anytime within two years of the acceptance of this article.
15. To see if the Town will vote to authorize the Selectmen to accept on behalf of the Hill Fire Department an exclusive easement from Michael Curry for ingress and egress to a pond located in the northeasterly corner of his homestead property. Such easement to be on a mutually agreeable set of conditions.

16. To see if the Town will vote to authorize the Selectmen to make application for, accept and expend on behalf of the Town all gifts, advances, grants in aid or other funds as may now or hereafter be available or forthcoming from the United States Government, State of New Hampshire, or any other federal, state or local agency as provided under RSA 31:95 B.
17. To transact any other business that may legally come before said meeting.

Given under our hands and seals, this 16th day of February, in the year of our Lord nineteen hundred and eighty one.

Joyce Colby
John Lynch
Sherman Twitchell
Selectmen of Hill

A true copy of Warrant—Attest:

Joyce Colby
John Lynch
Sherman Twitchell
selectmen of Hill

February 17, 1981

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Post Office being a public place in said Town on the 17th day of February, 1981.

Joyce Colby
John Lynch
Sherman Twitchell
Selectmen of Hill

BUDGET FOR THE TOWN OF HILL
Estimate of Revenue for Ensuing Year Jan. 1, 1981 to Dec. 31, 1981
Compared with Estimate and Actual Revenues and Appropriations
of the Previous Year, Jan. 1, 1980 to Dec. 31, 1980

SOURCES OF REVENUE	1980 Est.	1980 Act.	1981 Est.
From State			
Interest and Dividends Tax	\$4,600.00	\$5,666.19	\$5,000.00
Savings Bank Tax	1,200.00	1,558.70	1,200.00
Rooms and Meals Tax	3,500.00	5,614.32	5,000.00
Additional Highway Subsidy	7,019.27	6,360.01	6,263.55
Highway Subsidy	8,327.18	8,379.66	8,291.01
Class V Roads	4,857.88	4,857.88	5,439.79
Flood Control Reimbursement	40,000.00	44,364.48	44,000.00
Reimbursement for Forest Fires	150.00	86.81	50.00
From Local Sources Except Taxes			
Motor Vehicle Permits	12,000.00	15,137.00	14,000.00
Dog Licenses	600.00	712.00	650.00
From Local Sources Except Property Taxes			
Resident Tax	3,500.00	5,170.00	4,100.00
Timber Yield Tax	5,000.00	12,645.83	5,000.00
Interest on Taxes	1,500.00	2,504.28	1,500.00
Penalties	50.00	79.00	50.00
From Ferrin Fund Income			
Fire Truck Note	3,000.00	3,000.00	3,000.00
Grader	2,000.00	2,000.00	
To Capital Reserve -			
Case Loader	2,000.00	2,000.00	2,000.00
To Capital Reserve - 1976 P. W.	1,000.00	1,000.00	2,000.00
To Capital Reserve -			
Police Cruiser	500.00	500.00	1,000.00
To Capital Reserve -			
Fire Equipment			4,000.00
From Revenue Sharing			
To Capital Reserve - 1973 GMC	4,625.00	4,625.00	7,416.00
To Capital Reserve-Revaluation	3,200.00	3,200.00	
From Capital Reserve Funds			
Revaluation	\$6,024.00	6,024.00	1,200.00
Fire Equipment			635.00
From Tax Map Reserve	1,600.00	1,600.00	1,600.00
From Hill Water Works -			
Note: Paint Tank	1,050.00	1,050.00	

From Long Term Notes - Grader	24,000.00	24,000.00	
Interest on deposits	3,600.00	8,122.24	
From Surplus to retire Grader Note			\$26,000.00
From Matching Funds - Fire Hose	750.00	750.00	
Total Revenue from all Sources			
Except Property Taxes		\$170,257.40	\$149,395.35
Amount to be raised by Property Taxes			\$75,705.67
Total Town Budget Receipts			\$225,101.02

SELECTMEN'S REPORT

INVENTORY

Valuation of Town by Invoice April 1, 1980

Land Taxable to Individuals	\$ 7,333,584.00
Buildings Taxable to Individuals	7,151,250.00
Factory Buildings	28,550.00
Electric Power Lines	580,200.00
Mobile Homes-25	142,800.00

Total Valuation	\$15,236,384.00
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Less Exemptions

Elderly	\$145,000.00
Current Use	744,579.00

	\$ 889,679.00
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Net Taxable Valuation

	\$14,346,705.00
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Flood Control Land Valuation	\$2,050,000.00
Buildings	236,829.00

	\$2,286,829.00
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(Note: Building valuation in Flood Control
figure will depreciate \$15,788 yearly until 1996)

Special Invoice: 162 Dog Licenses

War Service Credits	\$4,750.00
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ASSESSMENTS in 1980

Rate \$1.94 on \$100 valuation

Property Taxes Committed to Gabrielle Twitchell,
Collector

	\$274,215.26
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State of N. H. Reimbursement for Flood Control

	44,364.48
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Timber Yield Taxes 1980-81

	407.72
--	--------

Resident Taxes

	4,680.00
--	----------

Total Taxes

	\$323,667.46
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ASSESSMENTS IN 1980

Rate \$1.94 on \$100 valuation

Town \$.29

School \$1.45

County \$.20

FINANCIAL STATEMENT
As of December 31, 1980

—ASSETS—

Balance in General Fund		
Franklin National Bank		\$128,365.35
Capital Reserve Funds		
Ball Park	\$ 553.40	
Case Loader	6,474.30	
Revaluation	1,232.80	
Replace GMC Truck	17,178.44	
Replacae Chev. Pickup	3,237.13	
Police Cruiser	1,030.05	
Fire Equipment	656.79	
		\$ 30,362.91
Accounts Due Town		
Tax Map Reserve		\$ 800.00
Unredeemed Taxes		
Levy 1979	\$ 9,937.37	
Levy 1978	1,429.18	
		\$ 11,366.55
Uncollected Taxes		
Levy 1980 Including Resident Taxes		\$ 80,412.03
TOTAL ASSETS		\$251,306.84

—LIABILITIES—

Due State—Bond and Debt Tax	\$ 199.35
Unexpended Balances	
Tar Roads	9,040.70
Town Road Improvement	1,354.40
Special Highway Subsidy	1,574.28
Unexpended Revenue Sharing Funds	385.26
Yield Tax Escrow	1,345.00
Jeffrey Richardson	2.00
Due School District—Balance 1980-81 Approp.	141,033.00
Capital Reserve Funds	30,362.91
TOTAL LIABILITIES	\$185,296.90

Current Surplus Dec. 31, 1979 \$51,727.05

Current Surplus Dec.31, 1980 \$66,009.94

Outstanding Notes Dec. 31, 1980 \$50,789.30

**TAX COLLECTOR'S ACCOUNT
PROPERTY, RESIDENT AND YIELD WARRANTS
LEVY of 1980**

—DR.—

Taxes Committed to Collector		
Property	\$274,215.26	
Resident	4,680.00	
Yield 1980-81	407.72	
Interest and Penalties	15.53	
TOTAL DEBITS		\$279,318.51

—CR.—

Remittances to Treasurer		
Property Taxes	\$194,573.09	
Resident	4,120.00	
Yield 1980-81	197.86	
Interest and Penalties	15.53	
Uncollected Taxes Dec. 31, 1980		
Property	79,642.17	
Resident	560.00	
Yield 1980-81	209.86	
TOTAL CREDITS		\$279,318.51

**TAX COLLECTOR'S ACCOUNT
PROPERTY, RESIDENT AND YIELD TAX WARRANTS
LEVY of 1979**

—DR.—

Uncollected Taxes as of Jan. 1, 1980		
Property	\$69,896.62	
Resident	850.00	
Yield 1979-80	2,274.05	
Added Taxes:		
Property	398.86	
Resident	140.00	
Yield 1979-80	10,173.92	
Interest	2,495.78	
Penalties	64.00	
TOTAL DEBITS		\$86,293.23

—CR.—		
Remittances to Treasurer during Fiscal Year		
Ended Dec. 31, 1980		
Property Taxes	\$70,295.48	
Resident	990.00	
Yield 1979-80	12,447.97	
Interest	2,495.78	
Penalties	64.00	
TOTAL CREDITS		\$86,293.23

TAX COLLECTOR'S ACCOUNT
PROPERTY, RESIDENT AND YIELD TAXES
LEVY of 1978
—DR.—

Added Taxes		
Property	\$393.37	
Resident	60.00	
Yield 1978-79	406.43	
Interest and Penalties	40.14	
TOTAL DEBITS		\$899.94

—CR.—		
Remittances to Treasurer During Fiscal Year		
Ended Dec. 31, 1980		
Property	393.37	
Resident	60.00	
Yield 1978-79	406.43	
Interest and Penalties	40.14	
TOTAL CREDITS		\$899.94

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended Dec. 31, 1980

—DR.—

Tax Sales on Account of Levies of:

1979 1978 1977

(a) Balance of Unredeemed Taxes Jan. 1, 1980		\$3,298.81	\$1,393.03
(b) Taxes Sold to Town During Current Fiscal Year	\$15,805.49		
Interest Collected After Sale	157.64	200.58	275.88
Redemption Costs		13.50	7.50
TOTAL DEBITS	\$15,963.13	\$3,512.89	\$1,676.41

—CR.—

Remittances to Treasurer During Year			
Redemptions	\$5,894.62	\$1,869.63	\$1,393.03
Interests and Costs After Sale	131.14	214.08	283.38
Unredeemed Taxes Dec. 31, 1980	\$9,937.37	1,429.18	
TOTAL CREDITS	\$15,963.13	\$3,512.89	\$1,676.74

TREASURERS' REPORT

—Receipts—

FROM LOCAL TAXES

1980 Property Taxes	\$194,573.09
1980-81 Yield Taxes	197.86
1980 Interest	4.53
1980 Resident Taxes	4,120.00
1980 Resident Tax Penalties	11.00
1979 Property Taxes	70,295.48
1979-80 Yield Taxes	12,447.97
1979-80 Yield Tax Interest	32.17
1979 Interest	2,463.61
1979 Resident Taxes	960.00
1979 Resident Taxes Added	30.00
1979 Resident Tax Penalties	64.00
1978 Property Taxes Added	393.37
1978 Interest Added	36.14
1978 Resident Taxes Added	50.00
1978 Resident Tax Penalties	3.00
1978 Yield Tax	406.43
1977 Resident Tax Added	10.00
1977 Resident Tax Penalty	1.00
Tax Sales Redeemed	9,258.59
Interest and Costs	629.60

FROM STATE

Highway Subsidy	8,379.66
Special Highway Subsidy	6,360.01
Warden Training	22.46
Forest Fire—Brown Road	86.81
Class V Roads	4,857.88
Business Profits Tax	15,304.42
Interest and Dividends Tax	5,666.19
Savings Bank Tax	1,558.70
Fire Hose	750.00
TRA	5,697.30
Flood Control Reimbursement	44,364.48
Rooms and Meals Tax	5,614.32
Road Toll Refunds	216.10
Federal Flood	584.00
State and Federal Forest Land	323.58

FROM LOCAL SOURCES EXCEPT TAXATION

Dog Tax	712.00
Motor Vehicle Permits	15,137.00

RECEIPTS OTHER THAN CURRENT REVENUES

Merrimack County, flood land	183.23
Yield Tax Escrow	3,521.50
Board of Adjustment	67.30
Filing Fees	13.00
Sale of logs	518.00
Pistol Permits	24.00
Current Use Filing Fees	21.00
Rent Town Hall	215.00
Sale, Dodge Pickup	200.00
Sale, Tank Truck	570.00
Hill Water Works, notes	2,150.00
Sale of gravel	319.50
Revaluation Fund	8,381.47
Tax Map Reserve	1,322.71
Franklin National Bank—grader	24,000.000
Franklin National Bank—Tax Note	75,000.00
Interest from Treasury Bill	8,122.24
Ferrin Fund—grader	2,000.00
Ferrin Fund—fire truck	3,000.00
Refunds	2,313.35
Social Security	2,383.14
Taxes Withheld	2,993.63

Total Receipts	\$548,941.82
Balance in Treasury Jan. 1, 1980	105,809.14

Grand Total	\$654,750.96
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—Payments—

GENERAL GOVERNMENT

Town Officers' Salaries	\$ 1,920.00
Town Officers' Expenses	5,951.63
Election and Registration	1,160.16
Town Hall Maintenance	8,021.95
Town Hall Security	325.46
Planning and Zoning	638.06
Revaluation	8,567.97
Legal Expense	1,799.05

PROTECTION OF PERSONS AND PROPERTY

Police Department	7,817.90
Fire Department	7,478.22
Fire Hose	1,500.00
Forest Fires	173.67

Warden Training	44.92
Insurance	11,821.19
Police Training	612.93
HEALTH AND SANITATION	
Franklin Regional Hospital	200.00
Visiting Nurse	725.00
Community Action Program	253.12
N. H. Humane Society	200.00
Vital Statistics	10.00
Town Dump	16,325.12
HIGHWAYS AND BRIDGES	
General Highway	39,620.96
Class V	7,216.86
Town Road Aid	6,434.40
Town Road Improvement	1,227.75
New Chester Road Drain	199.90
Special Highway Subsidy	4,785.73
Street Lights	2,081.26
LIBRARIES	
Hill Public Library	774.17
PUBLIC WELFARE	
Town Poor	2,490.23
Old Age Assistance	871.93
PUBLIC SERVICE ENTERPRISES	
Cemeteries	83.00
RECREATION	2,269.41
PATRIOTIC PURPOSES	
Memorial Day	105.57
UNCLASSIFIED	
Tax Map	2,122.71
Taxes Bought by Town	15,831.94
Refunds and Abatements	3,575.50
Payments from Yield Tax Escrow Fund	9,755.50

INDEBTEDNESS PAYMENTS

Long Term Notes	
Franklin National Bank, Water Tank	1,000.00
Concord National Bank, Town Hall	1,300.00
Franklin Co-op Bank, Fire Truck	2,367.39
Franklin Co-op Bank, Town Hall	1,300.00
Franklin National Bank, Bridge	2,000.00
Temporary Loans	
Franklin National Bank, Tax Note	75,000.00

PAYMENTS TO CAPITAL RESERVE

Capital Reserve, Fire Equipment	635.00
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NEW EQUIPMENT

Grader	26,411.05
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INTEREST

Franklin Co-op Bank, Town Hall	185.25
Franklin National Bank, Bridge	600.00
Franklin National Bank, Water Tank	50.00
Franklin National Bank, Tax Note	1,725.82
Franklin Co-op Bank, Fire Truck	632.61
Concord National Bank, Town Hall	273.76

PAYMENTS TO OTHER GOVERNMENTAL AGENCIES

Treas. State of N. H.—Bond and Debt Tax	966.90
Treas. State of N. H.—Social Security	5,284.91
Internal Revenue Service—Taxes Withheld	3,061.90
County Tax	30,035.00
School District	198,563.00

Total Payments	\$526,385.61
Balance in Treasury Dec. 31, 1980	128,365.35
Grand Total	\$654,750.96

REVENUE SHARING FUND
Fiscal Year Ending December 31, 1980

Statement of Revenue, Expenditures, Encumbrances and Fund Balance.

Available Funds Jan. 1, 1980		\$2,471.35
ADD REVENUE		
Entitlement Payments	\$3,305.00	
Interest	120.91	
		3,425.91
Total Available Funds		\$5,897.26
LESS EXPENDITURES		
Capital Reserve GMC Truck		\$2,312.00
Revalue Town		3,200.00
Unencumbered balance		385.26
		\$5,897.26

I have examined the accounts and records of the Revenue Sharing Fund of the Town of Hill, N. H. for the fiscal year ended December 31, 1980.

In my opinion, the above Statement of Revenue, Appropriations, Encumbrances and Available Unobligated Funds presents fairly the revenue, expenditures and encumbrances incurred, and status of Revenue Sharing Funds of the Town of Hill, N. H. for the year ended December 31, 1980.

JUDITH WILCOX
Auditor, Town of Hill

February 20, 1981

AUDITOR'S REPORT

Having examined the accounts of the Selectmen, Treasurer, Clerk, Road Agent, Trustees of Trust Funds, and other officers of the Town of Hill, I find them correctly cast and properly vouched, and the financial statement true.

JUDITH WILCOX
Auditor

February 20, 1981

HILL PLANNING BOARD
Financial Report for
Year Ending December 31, 1980

RECEIPTS

Cash Balance, January 1, 1980	\$ 25.46
Subdivision Application, Notice & Recording Fees(*)	<u>247.00</u>
Total Receipts	\$272.46

PAYMENTS

Recording Fees	\$ 54.00
Postage for Hearing Notices (*)	161.00
Postage for Decision Notices & Correspondence	1.50
Stationery (**)	5.50
Publication of Hearing Notices	<u>15.60</u>
Total Payments	\$237.60
Cash Balance, December 31, 1980	\$ 34.86

Notes:

(*) During the year the Planning Board held hearings on, processed and approved six subdivision applications.

(**) Includes Stationery for Master Plan Questionnaire.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1980

Purpose	1980 Approp. \$	Receipts	Total Available \$	Expended \$	Unexpended	Overdraft	1981 Budg. Selectmen \$	Budg. Com. Recom.	Submitted Without Recom.
Town Officers' Salaries	1,920.00		1,920.00	1,920.00			2,425.00	\$ 2,425.00	
Town Officers' Expenses	5,200.00		5,200.00	5,951.63		751.63	6,400.00	6,400.00	
Legal Expense	1,500.00		1,500.00	1,799.05		299.05	1,800.00	1,800.00	
Insurance/Bonds	10,000.00		10,000.00	11,821.19		1,821.19	14,000.00	13,000.00	1,000.00
Planning/Zoning	1,100.00	69.30	1,169.30	638.06	531.24		700.00	700.00	
Property Reappraisals	9,000.00		9,000.00	8,567.97	432.03		**1,200.00	**1,200.00	
Election/Registration	1,500.00		1,500.00	1,160.16	339.84		500.00	500.00	
Town Hall Maintenance	7,000.00	333.83	7,333.83	8,021.95		688.12	8,500.00	8,500.00	
Town Hall Security	500.00		500.00	325.46	174.54				
Police Dept.	7,500.00	20.00	7,520.00	7,817.90		297.90	11,104.00	11,104.00	
Police Training	500.00		500.00	612.93		112.93			
Fire Dept. Maintenance	6,050.00	135.00	6,185.00	7,478.22		1,293.22	15,164.00	12,000.00	3,164.00
Fire Dept. Hose	1,500.00		1,500.00	1,500.00					
Fire Dept.-Forest Fires	500.00	86.81	586.81	173.62	413.19		500.00	500.00	
Forest Fire Warden Training	150.00		150.00	44.92	105.08		150.00	150.00	
Fire Trails	50.00		50.00		50.00		50.00	50.00	
Franklin Hospital	200.00		200.00	200.00			250.00	250.00	
Community Action Program	253.12		253.12	253.12			327.12	327.12	
N. H. Humane Society	200.00		200.00	200.00			200.00	200.00	
Visiting Nurse Assoc.	725.00		725.00	725.00			870.00	870.00	
Vital Statistics	10.00		10.00	10.00			10.00	10.00	
General Highway	51,500.00	1,053.95	52,553.95	39,620.96	12,932.99		52,400.00	48,000.00	4,400.00
Class V Highways	4,857.88	2,358.98	7,216.86	7,216.86			5,439.79	5,439.79	
Town Road Aid	744.30	5,697.30	6,441.60	6,434.40	7.20		736.56	736.56	
Tar Roads	7,000.00	2,040.70	9,040.70		9,040.70		7,000.00	7,000.00	
Town Road Improvement	2,500.00	82.15	2,582.15	1,227.75	1,354.40		3,000.00	3,000.00	
New Chester Road Drain		199.90	199.90	199.90					
Special Highway Subsidy	7,019.27		7,019.27	4,785.73	2,233.54		6,263.55	6,263.55	
Town Dump	13,500.00		13,500.00	16,325.12		2,825.12	18,500.00	18,500.00	
Street Lights	1,900.00		1,900.00	2,081.26		181.26	2,400.00	2,400.00	
Library	750.00		750.00	774.17		24.17	800.00	1,000.00	
Town Poor	750.00	860.81	1,610.81	2,490.23		879.42	3,000.00	3,000.00	

Old Age Assistance	2,000.00	2,000.00	871.93	1,128.07	500.00	500.00
Cemeteries	100.00	100.00	83.00	17.00	150.00	150.00
Memorial Day	100.00	100.00	105.57		110.00	110.00
Tax Map	1,600.00	522.71	2,122.71		1,600.00	1,600.00
Recreation/Ball Team	2,310.00	2,310.00	2,269.41		2,580.00	2,580.00
Social Security	2,400.00	2,383.14	5,284.91	40.59	3,000.00	3,000.00
Payment on Long Term Notes						
Town Hall	2,600.00	2,600.00	2,600.00		2,600.00	2,600.00
Fire Truck	*2,367.39	2,367.39	2,367.39		*2,497.60	*2,497.60
Bridge	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00
Water Tank	1,000.00	1,000.00	1,000.00			
Grader					24,000.00	24,000.00
Capital Reserve						
Replace 1973 GMC	4,625.00	4,625.00	R4,625.00		R7,416.00	R7,416.00
Replace 1976 Chev. P.W.	*1,000.00	1,000.00	1,000.00		*2,000.00	*2,000.00
Replace Case Loader	*2,000.00	2,000.00	2,000.00		*2,000.00	*2,000.00
Fire Equipment					*4,000.00	*4,000.00
Police Cruiser	*500.00	500.00	500.00		*1,000.00	*1,000.00
Revaluation	R3,200.00	3,200.00	3,200.00			
Interest - Temporary Loans	3,600.00	3,600.00	1,725.82	1,874.18	2,500.00	2,500.00
Interest - Long Term Notes						
Town Hall	455.00	455.00	459.01	4.01	455.00	455.00
Fire Truck	632.61	632.61	632.61		*502.40	*502.40
Bridge	600.00	600.00	600.00		500.00	500.00
Water Tank	50.00	50.00	50.00			
Grader					2,000.00	2,000.00
New Equipment						
Grader	*24,000.00	750.00	26,411.05	338.95		
Tot. Town Approp.	\$205,019.57	\$16,594.58	\$200,285.97	\$31,013.54	\$225,101.02	\$216,737.02
Net Unexpended	\$21,328.18					
Estimated Appropriation School District						
Estimated County Tax						
ESTIMATED TOTAL APPROPRIATIONS						
* From Ferrin Fund Income						
** From Capital Reserve - Revaluation						
R From Revenue Sharing						
						\$258,773.00
						\$ 35,000.00
						\$518,874.02

DETAILED STATEMENT OF PAYMENTS

GENERAL GOVERNMENT

TOWN OFFICERS' SALARIES

Joyce Colby, Overseer and Selectman	\$ 425.00
John Lynch, Selectman	300.00
Sherman Twitchell, Selectman	300.00
Grace Colby, Town Clerk	140.00
Gabrielle Twitchell, Tax Collector	290.00
Joyce Fillion, Treasurer	175.00
Judith Wilcox, Auditor	150.00
Caroline Robie, Clerk Trust Funds	140.00
	\$ 1,920.00

Town Officers' expenses

Wheeler and Clark, dog tags	\$ 24.32
Twin Rivers Publishing Co., notices	27.00
N. H. Municipal Assoc. Unemployment Fund	232.30
N. H. Municipal Assoc., dues	300.00
Brown and Saltmarsh, supplies	255.29
Postmaster, Hill, N. H. envelopes	524.00
Edward Amsden, labor and cash outlay	1,602.08
N. H. Tax Collectors Assoc., dues	27.00
Richard Morrill, distributing Town Reports	32.00
Roberta Morrill, distributing Town Reports	10.00
F. M. Piper Co., Town Reports and ballots	1,182.00
Edward Amsden, labor, preparing Town Reports	309.23
Grace Colby, MV permits	413.72
N.E. Tel. and Tel. Co.	185.24
Joyce Colby, expense	3.90
A. Garneau Co. Supplies	14.00
Equity Publishing Co., law books	42.00
Merrimack County Registry, recording	102.55
A. W. Frost, officers' bond	12.00
John Lynch, expense	31.44
Caroline Robie, expense	5.39
Bristol Enterprise. notices	10.58
Branham Co. auto book	19.35
N. H. Assessors Assoc. dues	20.00
Joyce Fillion, expense	4.65
Municipal Computer Services, tax bills	450.24
Gabrielle Twitchell, supplies	63.30
	\$ 5,903.58

DAMAGES AND LEGAL EXPENSE

Nighswander, Lord, Martin and Killkelley, legal fees	\$ 1,754.03
David Dubois, damages	45.02
	\$ 1,799.05

ELECTION AND REGISTRATION

Mildred Morrill, supervisor checklist	\$ 203.41
Beatrice Nyberg, supervisor checklist	167.40
Dorothy MacIntosh, supervisor checklist	167.40
Paul Fillion, moderator	48.05
Carlene Eaton, ballot inspector	62.78
Sandra Carr, ballot inspector	68.98
Grace Colby, Town Clerk	95.10
Joyce Colby, selectman	81.15
John Lynch, selectman	21.70
Sherman Twitchell, selectman	35.65
Twin Rivers Publishing Co. notices	117.00
Piper Printing Co. ballots	102.95
James McLeod, moderator protem	15.50
Evans Printing Co., cards	6.25
Bristol Enterprise, notices	14.89
	\$ 1,208.21

PLANNING AND ZONING

John Thierry, expense	\$ 48.30
Twin Rivers Publishing Co. notices	30.00
Lakes Region Planning Comm.	480.00
Edward Amsden, expense	7.92
Bristol Enterprise, notices	7.84
Edward Amsden, tax map copies	64.00
	\$ 638.06

TOWN HALL Maintenance

Maurice Wilson, custodian	\$ 373.11
Pret Stewart, plumbing repairs	255.65
Edward Amsden, supplies	.97
Hill Village Store, supplies	61.10
C. A. Carr Co., oil	4,026.48
N. H. Electric Co-op	1,669.62
Richard Helmholtz, rubbish	60.00
John Tilton, repairs	120.72
E. J. Keegan, supplies	18.53
Joyce Colby, paint	43.96
Steenbeke and Sons, supplies	191.76
Brenda Cummings, labor	34.92

Twin Rivers Publishing Co., notices	18.00
New England Tel. and Tel.	57.13
Kenneth Lavertu, paint hall	1,090.00
	\$ 8,021.95

SECURITY

Adams Lock and Safe, locks	\$ 174.40
Bristol Electric Co., outside lights	142.81
Joyce Colby, keys	8.25
	\$ 325.46

PROTECTION OF PERSONS AND PROPERTY

POLICE DEPARTMENT

Thomas Jacobs, police duty	\$ 729.25
Thomas Jacobs, reimbursement	92.28
Martin Judd, police duty	1,040.00
Martin Judd, reimbursement	33.50
Carole Anderson, police duty	2,396.00
Carole Anderson, reimbursement	95.74
Douglas Wilcox, police duty	1,122.00
Douglas Wilcox, reimbursement	70.99
Mack's Mens Shop, supplies	98.24
State of N. H. radio repairs	65.69
Robert Harris, police duty	5.00
Hill Tulsa, gas, repairs	974.00
Hazen Printing Co.	52.87
Equity Publishing Co., law books	32.00
Edward Amsden, reimbursement	25.00
Gabrielle Twitchell, filing	29.45
Elizabeth Christmas, filing	14.55
Sir Speedy, printing	79.60
Somes Supply, badges	33.50
Hill Village Store, film	19.19
N. E. Tel. and Tel., police phone calls	83.54
Sargent Sowell Co., supplies	33.01
Wright Communications, charger	240.00
N. H. Ordinance, supplies	177.71
Benson Auto Co., repair cruiser	68.19
Lemays, snow tires	125.60
Newshire Forms, printing	81.00
	\$ 7,817.90

POLICE TRAINING

Carole Anderson	\$ 193.05
Thomas Jacobs	162.00
Martin Judd	42.77
Timberline Consulting, ammunition	42.50
N. H. Ordinance, ammunition	172.61
	\$ 612.93

FIRE DEPARTMENT

Deane Fire Equipment, protective gear	\$ 187.80
Edward Amsden, expense	62.65
Hill Village Store, supplies	64.04
N. H. Electric Co-op	307.81
E. J. Keegan	21.61
Fire Command magazine	12.00
Allen Helmholtz, supplies	106.67
Hill Fire Dept., refund	63.37
Paul Lovett, expense	112.28
Patten Upholstery, sewing canvas	50.00
National Fire Protection Co., magazine	10.00
C. A. Carr Co., oil	1,162.55
Wright Communications, radio repairs	164.30
Globe Co. protective gear	47.30
Leclerc Auto Supply	232.55
Hill Tulsa, repairs	7.56
Paul Lovett, CPR training	10.00
City of Franklin, filling extinguishers	41.00
North Country Glass, mirror	5.00
Bow Street Garage, change tires	120.00
Thomas White, expense	5.40
Shepard Auto, supplies	8.71
Martin Judd, transport hose	16.64
Sanel Auto Parts, supplies	78.73
Fred Emmons, EMT course	230.00
Twin Rivers Publishing Co. notices	15.00
Laroche Hardware, supplies	22.24
Steenbeke and Sons, supplies	38.42
Rolfe Camp Co., supplies	79.55
Gilbert Inc., repair tank	90.00
Clint's TV, radio repairs	61.90
Lakes Region Fire School	80.00
Hill Water Works, hydrant rental	301.00
Bow Street Garage, repairs	112.13
Treasurer State of N. H., supplies	10.00
Morning Pride Mfg. Co., protective gear	508.30
Douglas Wilcox, coat	30.00
Twin Rivers Mutual Aid Assoc., dues	15.00

Central Dispatch	1,347.32
Laconia Fire Equipment, mittens	136.69
Bow Street Garage, repair tank truck	1,421.73
Griffin Drug Co., camera	31.95
Fire Engineering, magazine	12.00
Fire Chief Magazine	17.00

\$ 7,478.22

FIRE HOSE

City of Laconia, fire hose	\$ 1,500.00
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FOREST FIRES

Brush fire, Brown Road	\$ 173.62
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WARDEN TRAINING

Fred Hooper, Warden	\$ 44.92
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INSURANCE

Bristol Realty, PO/PL fire trucks	\$ 276.00
A. W. Frost Agency, multi-peril town buildings—2 years	2,586.40
A. W. Frost Agency, town officers bonds	319.00
Bristol Realty, Workmen's Comp.	2,965.00
A. W. Frost Agency, PO/PL town vehicles	2,840.00
A. W. Frost Agency, theft insurance	42.00
A. W. Frost Agency, PL town employees	919.00
A. W. Frost Agency, police equipment	92.00
Trachy Insurance Co., public officials liability	1,696.00
Blue Cross-Blue Shield	85.79

\$ 11,821.19

HEALTH DEPARTMENT

Franklin Regional Hospital	\$ 200.00
Franklin Visiting Nurse Assoc.	725.00
Community Action Program	253.12
N. H. Humane Society	200.00

\$ 1,378.12

VITAL STATISTICS

Grace Colby, recording	\$ 10.00
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HIGHWAYS AND BRIDGES

General Highway	\$ 39,620.96
Class V	7,216.86
TRA	6,434.40
TRI	1,227.75
New Chester Drain	199.90
Special Highway Subsidy	4,785.73

\$59,485.60

TOWN DUMP

Maurice Wilson, custodian	\$ 1,549.91
Lakes Region Disposal Co.	14,190.14
N. H. Electric Co-op	490.46
Sears Roebuck, supplies	61.67
Steenbeke and Sons, supplies	17.93
Rolfe Camp Co., supplies	11.03
Edward Amsden, padlock	3.98
	\$ 16,325.12

STREET LIGHTS

N. H. Electric Co-op	\$ 2,081.26
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LIBRARIES

Hill Public Library	\$ 774.17
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PATRIOTIC PURPOSES

Memorial Day	
Flags	\$ 67.50
Flowers	38.07
	\$ 105.57

PUBLIC WELFARE

Town Poor	\$ 2,490.23
Old Age Assistance	\$ 871.93

RECREATION

James McLeod, salary	\$ 225.00
Lassie League	130.00
James McLeod, expense	14.35
Joann Irving, salary	150.00
Joann Irving, expense	104.69
Haggetts Sport Shop, supplies	29.50
Michael Hoyt, salary	725.00
Michael Hoyt, expense	52.45
Lynn Clement, salary	300.00
Diane Junicke, salary	120.00
Lakes Region Transit	200.00
Donna Newton, expense	26.42
Nancy Libby, salary	50.00
Michael Curry, repairs	42.00
E. C. Wallace, plow pond	100.00
	\$ 2,269.41

CEMETERIES

Bunker Hill Cemetery Assoc., gate posts	\$ 55.00
Pleasant Hill Cemetery Assoc., care of lots	28.00
	\$ 83.00

PROPERTY REAPPRAISAL

Treasurer, State of N. H.	\$ 8,017.35
N. E. Tel. and Tel.	81.37
Edward Amsden, indexing appraisal cards	187.05
Country Realy, zerox appraisal cards	45.20
Brown and Saltmarsh, folders	75.00
Evans Printing Co., appraisal booklets	162.00
	\$ 8,567.97

UNCLASSIFIED

Tax Map, Edward Amsden, payment 7 & 8	\$ 1,600.00
H. H. Amsden & Sons, mylars	84.00
Hertz Furniture, map file	438.71
	\$ 2,122.71
Taxes bought by Town	\$ 15,831.94
Refunds and abatements	\$ 3,575.50
Payment from Yield Tax Escrow	\$ 9,755.50

INDEBTEDNESS PAYMENTS

LONG TERM NOTES

Franklin National Bank, water tank	\$ 1,000.00
Concord National Bank, Town Hall	1,300.00
Franklin Co-op Bank, fire truck	2,367.39
Franklin Co-op Bank, Town Hall	1,300.00
Franklin National Bank, bridge	2,000.00
	\$ 7,967.39

TEMPORARY LOANS

Franklin National Bank, tax note	\$ 75,000.00
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PAYMENTS TO CAPITAL RESERVE

Capital Reserve, Fire Equipment, net proceeds from sale of fire trucks	\$ 635.00
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NEW EQUIPMENT

Grader	\$ 26,411.05
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8. To see what sum of money the district will raise and appropriate for the support of the schools, for the salaries of the school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund, together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriations, which is to be raised by taxes by the town.
9. To transact any other business that may legally come before the meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HILL ON THIS 10TH DAY OF FEBRUARY, 1931.

<u>Frederick Thomson</u>	)	
	)	
<u>Russell Docteur</u>	)	School Board
	)	
<u>William Wilson</u>	)	

A TRUE COPY OF WARRANT-ATTEST:

<u>Frederick Thomson</u>	)	
	)	
<u>Russell Docteur</u>	)	School Board
	)	
<u>William Wilson</u>	)	

HILL SCHOOL DISTRICT WARRANT

1981

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Hill qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE TENTH DAY OF MARCH 1981 AT 10:00 A.M. IN THE FORENOON.

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the coming year.
3. To choose a Treasurer for the coming year.
4. To choose a Member of the School Board for the ensuing three years.
5. To choose a Member of the School Board for the term expiring in 1982.

Voting will be by official ballot and checklist. The polls will remain open from 10:00 a.m. to 6:00 p.m.

Absentee voting will be allowed at this election.

The foregoing procedure calling for election of district officers at the Annual Town Meeting is authorized by statute (RSA 197:1-a) and was adopted by the Hill School District at its 1974 Annual Meeting. The regular business meeting of the district will be held on March 3, 1981.

GIVEN UNDER OUR HANDS AND SEALS AT HILL, NEW HAMPSHIRE ON THIS 10TH DAY OF FEBRUARY, 1981.

<u>Frederick Thomson</u>	)	
	)	
<u>Russell Docteur</u>	)	School Board
	)	
<u>William Wilson</u>	)	

A TRUE COPY OF WARRANT-ATTEST:	<u>Frederick Thomson</u>	)	
		)	
	<u>Russell Docteur</u>	)	School Board
		)	
	<u>William Wilson</u>	)	

**E. W. FERRIN FUND
1980 REPORT**

Balance, N. H. Savings Bank, Jan. 1980	\$ 3,745.74	
Interest received in 1980:		
N. H. Savings Bank	61.50	
Other	3,150.87	
Dividends received in 1980	9,937.59	
Total		\$ 16,895.70

PAID OUT

Purchase of Am. T. & T. Stock	522.15	
Legal List of Securities	7.50	
Purchase of Certif. of Deposit	3,500.00	
For Capital Reserve Funds:		
Loader	2,000.00	
Replacement, 1976 Truck	1,000.00	
Police Cruiser	500.00	
Fire Truck) Pd. Genl. Fd.	3,000.00	
Grader) Town	2,000.00	
Total		12,529.65

Balance Franklin Sav. Bank, Jan. 1, 1981	4,366.05
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SECURITIES SOLD—1980

100 sh. Chase Manhattan	4,239.95	
2264.388 sh. Chemical Fund	19,813.40	
100 sh. General Motors	5,432.31	
200 sh. Gulf St. Utilities	2,075.64	
300 sh. Virginia Elec.	3,014.24	
Total		34,575.54

SECURITIES PURCHASED—1980

100 sh. Am. Tel. & Tel.	4,762.10	
U. S. Treas. Note, due 2/28/82 @ 13-7/8%	10,000.00	
Franklin Savings Bank:		
Cert. of Dep. due 5/1/83 @ 12%	5,432.31	
Cert. of Dep. due 9/1/82 @ 10.65%	4,500.00	
Cert. of Dep. due 3/13/81 @ 10.484%	14,903.28	
Total		39,597.69

CAPITAL GAINS ACCOUNT

Balance, N. H. Savings Bank, Jan. 1980	578.98	
Interest Added	11.54	
Cap. Gains Cash added ds	541.31	
Total		1,131.83
Expended in 1980	1,000.00	1,000.00
Balance, Franklin Sav. Bank, Dec. 31, 1980		131.83

MARKET VALUE OF SECURITIES, Dec. 31, 1980

200 sh. Am. Tel. & Tel.	9,575.00	
676.638 sh. Broad St. Inv.	9,466.00	
300 sh. Carolina P. & Lt.	5,438.00	
377 sh. Chase Manhattan	19,143.00	
1190.153 sh. Eaton & How. Bal. Fd.	10,866.08	
300 sh. Gulf Oil	13,050.00	
400 sh. Kansas City P. & Lt.	8,100.00	
400 sh. Okla. Gas & Elec.	5,100.00	
300 sh. Potomas Elec.	3,713.00	
1,884.868 sh. Puritan Fund	21,111.00	
200 sh. So. N. E. Tel.	6,875.00	
200 sh. Texaco	9,600.00	
400 sh. Utah P. & Lt.	6,450.00	
Franklin Sav. Bank:		
Cert. of Dep. due 3/13/81 @ 10.484%	14,903.28	
Cert. of Dep. due 9/1/82 @ 10.65%	4,965.22	
Cert. of Dep. due 5/1/83 @ 12%	5,585.01	
U. S. Treas. Note, \$5,000 due 2/28/81 @ 9.75%	4,950.00	
U. S. Tres. Note, \$10,000 due 2/28/82 @13-7/8%	10,068.75	
Total		\$168,959.34

CAPITAL RESERVE FUNDS—1980

SCHOOL DISTRICT

Balance, Dec. 31, 1979	\$ 2,242.51	
Interest added in 1980	188.69	
Received from School District	1,000.00	
Balance, Dec. 31, 1980		\$ 3,431.20

BALL PARK IMPROVEMENT FUND		
Balance, Dec. 31, 1979	555.71	
Interest added in 1980	30.69	
	586.40	
Expended in 1980	33.00	
Balance, Dec. 31, 1980		553.40
CASE LOADER		
Balance, Dec. 31, 1979	4,199.84	
Interest added in 1980	274.46	
Added from Ferrin Fund income	2,000.00	
Balance, Dec. 31, 1980		6,474.30
REVALUATION OF TOWN		
Balance, Dec. 31, 1979	8,336.80	
Interest added in 1980	389.47	
Received from Town	3,200.00	
Total		11,926.27
Transferred to 1973 Truck Fd.	2,312.00	
Transferred to General Fd.	8,381.47	
Total		10,693.47
Balance, Dec. 31, 1980		1,232.80
REPLACEMENT 1973 GMC TRUCK		
Balance, Dec. 31, 1979	10,673.88	
Interest added in 1980	1,881.06	
Transferred from Reval. Fd.	2,312.00	
Received from Town	2,312.00	
Balance, Dec. 31, 1980		17,178.44
REPLACEMENT 1976 TRUCK		
Balance, Dec. 31, 1979	2,099.90	
Interest added in 1980	137.23	
Added from Ferrin Fund income	1,000.00	
Balance, Dec. 31, 1980		3,237.13

POLICE CRUISER

Balance, Dec. 31, 1979	501.30	
Interest added in 1980	28.75	
Added from Ferrin Fund income	500.00	
Balance, Dec. 31, 1980		1,030.05

FIRE EQUIPMENT FUND

Net proceeds from sale of Fire Trks.	635.00	
Interest added in 1980	21.79	
Balance, Dec. 31, 1980		\$ 656.79

CEMETERY FUNDS—1980

Total Funds for Cemeteries, Dec. 31, 1979		\$18,541.23
New Funds received in 1980:		
Ronald & Barbara McNeish	\$ 100.00	
Fletcher & Nancy Forsyth	50.00	
Chester & Phyllis Woodman	75.00	
Total		225.00

Total Funds for Cemeteries, Dec. 31, 1979	18,766.23	
Income Balance, Dec. 31, 1979	5,837.97	
Income received during 1980	1,408.65	
Total		7,246.62

Expended during 1980:		
Pleasant Hill Cemetery (special account)	1,122.04	
Bunker Hill Cemetery	10.50	
Total		1,132.54
Income Balance, Dec. 31, 1980		6,114.08

SPECIAL PLEASANT HILL ACCOUNT

Balance, Dec. 31, 1979	404.54	
Income from Pleasant Hill lots	986.91	
Interest from NOW account	53.98	
Check not cashed	2.72	
Total		1,448.15

Expended during 1980:

Labor (incl. Social Security)	726.68
Equipment Rental	45.00
Equipment maintenance	15.50
Gas	27.00
Hornet spray	1.50

Total		815.68
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Balance in NOW account, Jan. 1981		\$ 632.47
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TOWN CLERK'S REPORT

MOTOR VEHICLE PERMITS

	—DR—	
815 Permits		\$15,137.00
	—CR—	
Remittances to Treasurer		\$15,137.00

DOG LICENSES

	—DR—	
162 Licenses		\$576.00
Penalties		136.00
		\$712.00
	—CR—	
Remittances to Treasurer		\$712.00

Grace W. Colby
Town Clerk

VALUATIONS OF TOWN PROPERTY

Town Hall, Lands and Buildings	\$ 75,000.00
Furniture and Equipment	2,500.00
Library Furniture and Equipment	500.00
Police Department, Equipment	4,000.00
Fire Department, Equipment	45,000.00
Land and Building	20,000.00
Highway Department, Equipment	25,000.00
Valuation of Water System	100,000.00
Schools, Lands, Buildings	15,000.00
Furniture and Equipment	2,500.00
Tax Sales Deed:	
15a Rowell Lot	425.00
70a E. S. Murray Lot	200.00
	\$290,125.00

LANE LIBRARY FUND

RECEIPTS

Balance in Franklin Savings Bank Jan. 1, 1980	\$875.98
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TOTAL RECEIPTS

\$875.989

PAYMENTS

None

Due Lucinda Biese, cash paid for books	\$239.00
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REPORT OF HILL PUBLIC LIBRARY
For Year Ending Dec. 31, 1980

Received from Selectmen, Account 1980 Appropriation	\$774.17
PAYMENTS	
Elaine Seibel, Librarian	\$662.85
Simon & Schuster, book	1.70
Dorothy Clough, Assistant Librarian	16.20
N. H. State Library, books	21.84
Publishers Central Bureau, books	70.88
Total Payments	\$774.17

The year 1980 showed a continued increase in the use of our Town Library. It is truly a "Town" Library as our circulation includes all age groups, from pre-schoolers to many of our senior citizens.

We are having continued success in obtaining special reference books for our school students as well as for many of the adults in the community who are taking special courses. We select an average of 550 books from the State Library on each of the bookmobile visits.

We purchased 12 new books this past year, in addition to the 1980 edition of "The New Book of Knowledge." This new set of encyclopedias is for reference use in the library only.

We look forward to serving the community's needs this year.

Elaine Seibel, Librarian
Agnes Tilton, Asst. Librarian
Karen Wallace, Lucinda Biese, Michele Judd, Trustees

LONG TERM NOTES
As of December 31, 1980

Franklin Co-op Bank: Fire Truck 5½ %

Date	Interest	Principal	Amt. Due	Balance of Loan
April 1, 1981	\$502.40	\$2,497.60	\$3,000.00	\$6,636.95
April 1, 1982	365.03	2,634.97	3,000.00	4,001.98
April 1, 1983	220.11	2,778.89	3,000.00	1,222.09
April 1, 1984	67.21	1,222.09	1,289.30	

Franklin Co-op Bank

Town Hall: 4.75% due	December 1, 1981	\$1,300.00
	December 1, 1982	<u>1,300.00</u>
		\$2,600.00

Concord National Bank

Town Hall: 5.25% due	April 15, 1981	\$1,300.00
	April 15, 1982	1,300.00
	April 15, 1983	<u>1,300.00</u>
		\$3,900.00

Franklin National Bank

Bunker Hill Bridge: 5% due	December 20, 1981	\$2,000.00
	December 20, 1982	2,000.00
	December 20, 1983	2,000.00
	December 20, 1984	2,000.00
	December 20, 1985	<u>2,000.00</u>
		\$10,000.00

Franklin National Bank

Grader: 8% due	January 15, 1982	\$4,000.00
	January 15, 1983	4,000.00
	January 15, 1984	4,000.00
	January 15, 1985	4,000.00
	January 15, 1986	4,000.00
	January 15, 1987	<u>4,000.00</u>
		\$24,000.00

**SPECIAL ACCOUNTS
TAX MAPPING RESERVE**

—Receipts—

Balance Jan. 1, 1980	\$4,714.66
Interest Received	201.36

TOTAL RECEIPTS	\$4,916.02
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—Payments—

Transferred to General Fund	\$1,322.71
TOTAL PAYMENTS	\$1,322.71
Balance Dec. 31, 1980 Franklin Savings Bank	\$3,593.31

HILL FUND RAISING COMMITTEE

—Receipts—

Balance on hand Jan. 1, 1980	\$1,996.03
Interest received	225.29

TOTAL RECEIPTS	\$2,221.32
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—Payments—

Stage Curtain	625.00
Balance Dec. 31, 1980	\$1,596.32

TREASURY BILL

Treasury Bill due Sept. 1980	\$125,000.00
Interest received at maturity	\$10,684.03
Treasury Bill due Dec. 1980	\$125,000.00
Interest received at maturity	3,515.19
Total interest received	\$14,199.22
Interest paid Franklin National Bank (\$125,000 @ 6.5%)	6,076.98
Net interest income	\$ 8,122.24

REPORT OF ROAD AGENT

—Receipts— GENERAL HIGHWAY

General Highway	\$39,620.96
Class V	7,216.86
TRA	6,434.40
TRI	1,227.75
New Chester Drain	199.90
Special Highway Subsidy	4,785.73
	\$59,485.60

—Payments— GENERAL HIGHWAY

Jeffrey Richardson, Road Agent	\$11,435.94
Gilbert Manning, labor	8,123.64
Maurice Wilson, labor	925.10
William Byers, Road Agent	115.50
Philip Richardson, labor	594.00
David Richardson, labor	88.00
Scott Wilcox, labor	75.20
Stephen Helmholtz, labor	43.40
Richard Helmholtz, labor	26.35
John Lynch, telephone calls	119.03
John Lynch, labor	16.00
Jeffrey Richardson, telephone calls	10.00
James Fifield, labor	70.80
Lawrence Robie, plowing	20.00
Hill Tulsa, gas and oil	328.20
Central N. H. Tractor, supplies	57.25
Sanel Auto Supply	1,116.51
E. C. Wallace, equipment hire	245.00
Edward Amsden, supplies	18.30
Fred Hooper, burning dump	92.26
Rolfe Camp Co., supplies	176.13
Sears Roebuck, tools	403.45
R. C. Hazelton, supplies	777.09
City of Franklin, sweeper	975.00
Lynch Saw Mill, plank	350.00
B and B Cycle, repairs	26.85
Ferns Oil Co., tire	64.26
Piper Printing, signs	36.00
Daniels Artesian Well Co., oil	44.00
Nick's Auto Service, repairs	50.00
Donald Ford, stockpile sand	251.80
Treasurer, State of N. H., signs	36.00
E. J. Keegan Co., supplies	18.30
Shepard Auto, supplies	36.79

Benson Auto Co., repairs	103.04
Lane Metal Products, culvert	2,523.91
Merrimack Farmer's Exchange, supplies	99.28
Bartlett Auto Co., repair GMC	1,207.68
Blue Cross-Blue Shield, insurance	428.95
N. H. Explosive Co., supplies	26.75
Barrett Co., supplies	69.28
Tilton Agway, supplies	55.39
Agway Petroleum, gas	4,138.51
Agway Petroleum, gas tank	907.90
Bristol Electric Co., wiring pump	101.93
Cummings Chevrolet, supplies	3.20
International Salt Co.	1,058.71
Bruce Fleming, logs cut	100.00
C. A. Carr Co., diesel fuel	465.05
Holly's Auto, repairs, towing	250.50
Tilton Sand and Gravel, cold patch	973.51
Bomar Construction Co., repairs	99.50
Stratham Tire Co., tires	241.72
	\$39,620.96

CLASS V

Donald Ford, equipment	\$5,492.70
E. C. Wallace, equipment	1,146.77
Jeffrey Richardson, Road Agent	265.38
Gilbert Manning, labor	205.06
Maurice Wilson, labor	106.95
	\$7,216.86

TRA

Treasurer State of N. H.	\$ 744.30
Donald Ford, equipment	4,832.10
Jeffrey Richardson, Road Agent	484.00
Gilbert Manning, labor	374.00
	\$ 6,434.40

TRI

Jeffrey Richardson, Road Agent	\$ 68.75
Gilbert Manning, labor	34.00
Philip Richardson, labor	12.00
N. H. Bituminous Co., oil	1,113.00
	\$ 1,227.75

NEW CHESTER DRAIN

E. C. Wallace, equipment	\$ 110.00
Tilton Sand and Gravel	89.90

\$ 199.90

SPECIAL HIGHWAY SUBSIDY

Lynch Farm, plank	\$ 240.00
E. C. Wallace, equipment	1,033.23
Jeffrey Richardson, Road Agent	276.38
Gilbert Manning, labor	204.00
Maurice Wilson, labor	24.80
Lawrence and Fred Sharp, equipment	1,048.00
Town of Danbury, equipment	176.00
N. H. Bituminous Co., oil	1,783.32

\$ 4,785.73

REPORT OF FOREST FIRE WARDEN AND STATE FOREST FIRE SERVICE

Forest fire Prevention: Your Business, Our Business, Good Business. Forest fire prevention slogans have been seen in association with Smokey Bear since the late nineteen forties when a national effort to check the spread of forest fires was implemented.

New Hampshire residents recognized that forest fire prevention and suppression was the responsibility of every citizen, a half century before this national campaign, when our legislature established our first forest fire laws in 1903. Since that date, the State has appointed a town/city forest fire warden who is responsible for forest fire law enforcement in his municipality.

All fires kindled out of doors when there is no snow on the ground must be approved in writing by the forest fire warden before being kindled. All forest fires must be suppressed by the warden and his deputies as soon as they are reported. The cost of fire suppression is shared jointly by the town/city and the State of New Hampshire, as are forest fire prevention and forest fire training costs.

This state and local municipality cooperative forest fire program has given New Hampshire one of the best forest fire records in the United States.

FOREST FIRE STATISTICS 1980

	No. of Fires*	No. of Acres**
State	1,226	693
District	19	18
Town	1	2

Clark M. Davis
District Fire Chief

Fred Hooper
Forest Fire Warden

* Includes Short Fire Reports

**Includes woods and grass

REPORT OF THE POLICE DEPARTMENT 1980

The primary concern of the Hill Police Department is the safety of Town citizens and the protection of the tax payers' property.

It has been a busy year for the officers of the Department. More than 42 criminal cases required many hours of investigation. Department personnel participated in more than 178 hours of training, to include criminal law, laws of arrest and prosecution, fire arms training and many other courses required by the New Hampshire Training and Standards Council. Chief Anderson has been recertified and Deputy Chief Jacobs has been certified pursuant to the New Hampshire Legislature's most recent requirements for part-time police officers. It is anticipated that Officers Judd and Wilcox will be certified this year.

The members of the Hill Police Department would like to thank the townspeople for their support this past year and we would especially like to thank Officers Leo Corliss and Lawrence Bucklin for donating their time to check property on Murray Hill and Cass Mill Rds.

Carole Anderson
Police Chief

Accidents covered	20
Persons taken to hospital	2
Burglaries	14
Burglaries cleared by arrest, conviction or restitution	9
Burglar alarms responded to	12
Criminal mischief complaints	41
Criminal mischief complaints cleared by arrest or restitution	36
Dog complaints	18
Animals taken to SPCA	9
Court cases	42
Felony cases taken to court	18
Motor vehicle hearings requested	6
Loss of license as result of motor vehicle hearing	4
Possession of controlled drug	6
Possession of stolen property	7
Prowler calls	9
Stolen bicycles	7
Recovered bicycles	5
Thefts	21
Arrests for theft	5
Domestic disturbance calls	28
Vacation house checks	73
Properties checked	927
Logged telephone calls	724
Emergency messages delivered	5
Truancy complaints	8
Assists to other police agencies	56
Bad check complaints	9
Runaway juveniles returned to parents	5

VITAL STATISTICS

MARRIAGES REGISTERED IN THE TOWN OF HILL, N. H. FOR THE YEAR ENDING DECEMBER 31, 1980

Date and Place of Marriage	Name of Groom	Residence of Groom	Name Bride	Residence of Bride
March 29 Hill, N. H.	Charles Edward Wiggins	Franklin, N. H.	Lilla Quimby Corneau	Hill, N. H.
May 3 Franklin, N. H.	Mohsen Abbas Elmasry	Hill, N. H.	Donna Jane Dinger	Hill, N. H.
May 10 Franklin, N. H.	Guy Stephen Rinaldi	Hill, N. H.	Charlotte Ericson Simmons	Franklin, N. H.
May 16 Hill, N. H.	Gary Charles Quimby	Hill, N. H.	Susan Ann Croteau	Franklin, N. H
July 5 Hill, N. H.	Phillip Joseph Seibel III	Hill, N. H.	Karen Lesley Heyes	Franklin, N. H.
Dec. 13 Bristol, N. H.	Alexander Sample	Bristol, N. H.	Julia L. Osborn	Hill, N. H.

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

GRACE W. COLBY, Town Clerk

BIRTHS REGISTERED IN THE TOWN OF HILL, N. H. FOR THE YEAR ENDING DECEMBER 31, 1980

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Maiden Name of Mother
January 3	Concord, N. H.	Dustin Scott Corbett	M	Douglas S. Corbett.	Eileen M. Cunis
January 20	Laconia, N. H.	Scott William Byers	M	Gary W. Byers	Anita M. Carter
February 29	Laconia, N. H.	Andrew James Rosen	M	Stephen A. Rosen	Patricia A. McCrudden
May 22	Concord, N. H.	Samuel Seth Woodward	M	Carl E. Woodward	Linda A. Beaudoin
August 14	Franklin, N. H.	Erin Lynn McLeod	F	James F. McLeod	Carolyn A. Pierce
September 16	Concord, N. H.	Benjamin Patrick Russo	M	Peter P. Russo	Annmarie Sherlin
October 2	Laconia, N. H.	Robert Charles Machado	M	William R. Machado, Jr.	Joan L. Griffin
October 7	Concord, N. H.	James Harris Ostrow	M	Steven A. Ostrow	Vickie S. Brown
October 23	Franklin, N. H.	Corey Matthew Quimby	M	Gary C. Quimby	Susan A. Croteau
November 17	Franklin, N. H.	Sherry Jean Guyotte	F	Robert C. Guyotte	Donna J. Smith
November 28	Hanover, N. H.	Shawn Michael Jeanson	M	Michael E. Jeanson	Kathleen M. Worden
December 8	Laconia, N. H.	Carrie Ann Corneau	F	William H. Corneau	Sheila S. Hopewell

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

GRACE W. COLBY, Town Clerk

DEATHS REGISTERED IN THE TOWN OF HILL, N. H. FOR THE YEAR ENDING DECEMBER 31, 1900

Date of Death	Place of Death	Deceased	Name of Father	Maiden Name of Mother
January 12	New London, N. H.	Mary Mehipable Crosby	Albert Summer	Emma Colby
* January 31	Concord, N. H.	Bertha F. Westerlind		
February 12	Boston, Mass.	Kathryn Jane McNeish	Donald McNeish	Barbara Barry
* June 16	Concord, N. H.	June Austin	William C. Fletcher	Nellie Miller
September 11	Northfield, N. H.	Shawn Laughey	Alan Laughey	
September 18	Hanover, N. H.	Eleanor W. Kirwan	William Wells	Martha Dewey

*Brought to town for burial

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

GRACE W. COLBY, Town Clerk

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HILL SCHOOL DISTRICT WARRANT

1981

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the town of Hill qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HILL TOWN HALL IN SAID DISTRICT ON THE THIRD DAY OF MARCH 1981 AT 7:30 P.M. IN THE EVENING TO ACT ON THE FOLLOWING ARTICLES:

1. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agents of the district.
2. To hear reports of Agents, Auditors, Committees, or Officers chosen and to pass any vote relating thereto.
3. To choose Agents and Committees in relation to any subject embraced in this warrant.
4. To see if the district will vote to authorize the school board to contract with a qualified independent auditing firm or the Department of Revenue Administration for the fiscal year financial audit in accordance with RSA 197:14. (Supp.)
5. To see if the District will vote to authorize the School Board to make application for, accept, and expend during the 1981-82 school year, on behalf of the School District all gifts, advances, grants-in-aid, revenue sharing funds or any other funds for educational purposes as may now or hereafter be available or forthcoming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other state, local or federal agency.
6. "To see if the district will vote to authorize the school board to take such action on behalf of the district as may be required to join as party plaintiff in a suit against the State of New Hampshire and proper officials thereof to compel the state to provide funds to the school districts for the purpose of more nearly equalizing the opportunities for the children to receive a basic education and to see what amount the district will raise and appropriate for this purpose."
7. To see if the District will vote to authorize the School Board to transfer \$500.00 to the Capital Reserve Fund from any unexpended funds from the 1980-81 appropriation if there are unexpended funds at the end of the fiscal year.

INTEREST
Long Term Notes

Franklin Co-op Bank, Town Hall	\$ 185.25
Franklin National Bank, bridge	600.00
Franklin National Bank, water tank	50.00
Franklin Co-op Bank, fire truck	632.61
Concord National Bank, Town Hall	273.66
	\$ 1,741.52

INTEREST
Temporary Loans

Franklin National Bank, tax note	\$ 1,725.82
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PAYMENTS TO OTHER GOVERNMENTAL UNITS

Treasurer, State of N. H. bond and debt tax	\$ 966.90
Treasurer, State of N. H. social security taxes	\$ 5,284.91
Internal Revenue Service, taxes withheld	\$ 3,061.90

COUNTY TAX

Treasurer Merrimack County	\$ 30,035.00
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SCHOOL DISTRICT

Mildred Morrill, Treas. balance due 1979-80	\$118,563.00
Beatrice Nyberg, Treas. account 1980-81	80,000.00
	\$198,563.00

HILL WATER WORKS

RECEIPTS

Cash in Savings Bank Jan. 1, 1980	\$ 146.13
Cash in Checking Account Jan. 1, 1980	1,797.64
Water Rents Received	5,552.96
Total Receipts	\$7,496.73

PAYMENTS

Keith Bean, labor, postage, use of truck	\$ 357.03
N. H. Electric Co-op	1,265.20
Steenbeke & Sons, supplies	59.38
Franklin Water Dept., supplies	22.60
Alan Toshack, labor	33.79
C. A. Carr Co., oil	877.62
Treas. State of N. H. water test	75.00
N. H. Water Supply and Pollution Control—water test	12.00
Allen Helmholtz, plowing hydrants	100.00
Allen Helmholtz, labor	142.08
William Byers, equipment	326.00
E. C. Wallace, backhoe, truck	552.00
Town of Hill, water tank note and interest	2,150.00
Town of Hill, supplies	3.69
Town of Hill, battery	90.97
Town of Hill, Social Security	34.26
Richard Helmholtz	57.50
Rolfe Camp Co., supplies	56.32
Prescott Co. supplies	141.06
Aetna Pump, supplies	281.55
Total Payments	\$6,638.05

Cash in Savings Bank Dec. 31, 1980	146.13
Cash in Checking Account Dec. 31, 1980	712.55
	\$7,496.73

REPORT OF ANNUAL SCHOOL DISTRICT MEETING
MARCH 1980

March 11, 1980

Pursuant to the attached warrant, the meeting of Hill School District was opened by acting Moderator, Joyce Colby, at 2 P.M. The reading of the warrant was waived.

The polls were open from 2 P.M. to 7 P.M. for the election of officers. The following were elected:

School Board, three years	George "Bill" Wilson
School Board, two years	Russell Docteur
Moderator	James Quimby
Clerk	Grace W. Colby
Treasurer	Beatrice Nyberg

There being no further business, the meeting was recessed at 7 P.M. to 7:30 P.M. March 13, 1980.

Grace W. Colby, Clerk

March 13, 1980

The recessed meeting of the Hill School District was called to order by Rev. James Quimby, Moderator. He read the prayer of the Hebrews from the 6th chapter of Deuteronomy. The reading of the warrant was waived.

Article 1. After a lengthy discussion with two amendments presented, one being defeated, it was voted as amended to raise and appropriate the sum of \$10,000.00 for building improvements for the conservation of energy and to authorize the School Board to apply for, accept, and expend Federal Energy funds that may be available. The sum appropriated is to be raised by issuing Notes of the District in the amount of \$5,000.00 and Federal Energy funds in the amount of \$5,000.00. It is clearly understood that the School Board may use and expend any portion of the amount appropriated under this article but only if Federal Energy funds in the amount of 50% of the amount to be expended are available. Vote by standing - 29 in favor, 2 against.

Article 2. It was voted to leave officers salaries as they are presented in the budget.

Article 3. It was voted to accept the reports of Agents, Officers and Committees as printed in the town report.

Article 4. There were no Agents or Committees appointed at this time.

Article 5. Voted to authorize the School Board to contract with a qualified independent auditing firm or Department of Revenue Administration, for the fiscal year financial audit in accordance with RSA 197:14.

Article 6. Voted to authorize the School Board to transfer \$500.00 to the Capital Reserve Fund from any unexpended funds from the 1979-1980 appropriation.

Article 7. Voted to authorize the School Board to make application for, accept and expend during 1980-81 school year on behalf of the district all gifts, advances, grants-in-aid, revenue sharing funds, or any other funds for educational purposes.

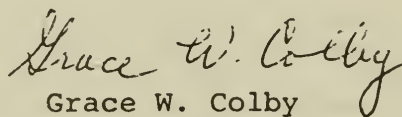
Article 8. Voted to pass over this article as there are no handicapped students at this time.

Article 9. To see what sum of money would be raised for support of schools. Motion by Fred Thomson and seconded by Russell Docteur to raise the sum of \$246,120.00 Two amendments were presented reducing the sum but both were defeated. The original sum of \$246,120.00 was presented again. It was voted to accept the figure of \$246,120.00 for support of schools, and to authorize the application of revenue against it, the balance to be raised by taxes by the town.

On motion of Fred Thomson, seconded by Russell Docteur, it was voted to accept the figure of \$22,020.00 as estimated revenue.

Article 10. A rising vote of thanks was given Theodore Dickerson for his many years as a member of the School Board.

Meeting adjourned at 10 P.M.


Grace W. Colby
Clerk

HILL SCHOOL DISTRICT

SCHOOL DIRECTORY

1980-81

SCHOOL BOARD

Russell Docteur '82

Frederick Thomson '81

George W. Wilson '83

DISTRICT OFFICERS

James Quimby	Moderator
Grace W. Colby	Clerk
Beatrice Nyberg	Treasurer
Fokion Lafionatis	Superintendent of Schools
Paul Fillion	Assistant Superintendent of Schools
Roland J. Desrochers	Business Administrator

Office: 119 Central Street, Franklin, NH
Telephone: 934-3108

TEACHERS AND OTHER
ADMINISTRATIVE PERSONNEL

Edward Radigan	Teaching Principal Grades III - VI
Sarah Brophy	Associate School Psychologist
Kathryn Fuller	Grades III - VI
Georgette Huckins	Grades I - II
Donna Newton	Secretary - Aide
Jean Richards	Special Education Coordinator
Alice Rohach	Title I Tutor & Resource Teacher
Carol Twomey	Music
Martha Gilchrist	School Nurse
Ralph Scholl	School Custodian
Harold Harbour	School Bus Driver
Nancy Byers	School Lunch Program
Marjorie Wallace	School Lunch Program

REPORT FROM THE OFFICE OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of Hill:

The school year has been a very productive and positive one in Hill. Many changes have taken place in the programs that allow for individual needs of students to be met. The goals adopted by the Board and appeared in the report last year continue to be the focus of the district. The study skills guide has been completed and is being used by the teachers. For example, the social studies program has been revised to reflect emphasis on New Hampshire History and Government. The report card system which has been in use for two years is undergoing a complete review by a committee composed of parents, teachers and administration.

The Budget

The 1981-82 proposed budget listed near the end of this book reflects no program changes or growth. We have presented a maintenance budget for your consideration and action. The overall budget reflects a net increase of \$26,243.00. The major areas of increase are as follows:

(Refer to your copy of the budget for additional information)

<u>Function</u>	<u>Page</u>	<u>Amount</u> <u>(increased over</u> <u>last year)</u>	<u>Major Area</u>
# 1100	1	\$3,568.00	Salaries for Teachers. Refer to page 14 for additional backup information. Represents a 10% salary increase.
1100	1	20,900.00	Tuition expenses paid to Franklin School District. Refer to page 19 and 20 for additional information.
1200	3	2,542.00	Special Education costs including tuitions and partial salary of Special Education Coordinator.
2144	4	1,080.00	Special Education costs for specialized counseling.
2542	8 & 9	1,873.00	Operation of Buildings. Salary of custodian and energy costs.
2552	10	1,737.00	Regular transportation. Increased rate per bus contract.
2553	10	4,543.00	Special Education transportation for handicapped students for out-of-district placements
\$36,243.00	Represents the major increases		
<u>10,000.00</u>	Decrease in building improvement - Energy Project		
\$26,243.00	Net increase of major budget items.		

The remaining increase of \$3,240.00 of the total overall \$29,483.00 increase is scattered throughout the budget.

Energy Conservation Project

The Board voted to proceed to undertake the following energy improvement measures at the Jennie D. Blake School:

1. install basement storm windows;
2. add 12" ceiling insulation (mail building)
3. install 6" blown-in ceiling insulation (addition)
4. install 7-day time clock on furnace;
5. add wall insulation (main building);
6. add wall insulation (addition);
7. replace windows with 2" panel (front windows, top sash only);
8. replace door transom with 2" panel (rear door only);
9. replace exterior doors;
10. replace existing windows with new (front windows, bottom sash only);
11. replace existing windows with new (rear windows only);
12. install combination windows;
13. construct a vestibule.

An architect, Mr. Frank P. Marinace has been employed to develop the required schematics and bid sheets. Work is expected to begin during the early part of the summer.

Special Education

Hill continues to meet the needs of all its children. Part of that commitment is its full compliance with special education laws, Public Law 94-142 and RSA 186:A.

Services for educationally handicapped students have met the needs of eight students in-district and three students in out-of-district/regional programs.

Continuing the regional concept of special education consortium servicing students of low incidence handicaps, Tri-City Special Education Consortium began a program for high school age emotionally disturbed students. Jane Weissmann, Director of Tri-City, continues to direct this program. This program is housed in the "White House" next door to Winnisquam Regional High School. Mainstreaming of students into high school classes has been a successful exchange. The building has been remodeled to meet classroom standards. REECH, the Tri-City Preschool Program expanded this year. REECH II was developed to meet the needs of school aged multiply handicapped students.

Deborah Chamberlain, Certified Occupational Therapy Assistant (COTA), was hired to carry out prescribed Occupational Therapy activities for those educationally handicapped students in need. Ms. Chamberlain is working under the clinical supervision of Irene Brody, Registered Occupational Therapist (OTR).

Three of our students with educational handicaps have been placed in out-of-district programs provided by both the Franklin School District and the Laconia School District.

The Rural Prescriptive Clinic (RPC) has continued to service Hill students this year. Three elementary and two junior high students have been serviced with the assistance of Cynthia Lambert, RPC tutor.

Testing Program - 1980 Results

The Stanford Diagnostic Reading and Mathematics tests are administered in September and again in June for purposes of measuring growth.

The following scores are average for a particular grade and do not represent what one particular child received. Parents are encouraged to meet with the teachers to review the results of their child's scores.

MATHEMATICS

<u>GRADES</u>	<u>CHANGE IN SCORES:</u>
2	+ 8 months growth
3	+ 2 months growth
4	+ 8 months growth
5	+ 9 months growth
6	+ 6 months growth

READING

<u>GRADES</u>	
2	+ 6 months growth
3	+ 4 months growth
4	+ 5 months growth
5	+ 14 months growth
6	+ 12 months growth

Possible Legal Action Regarding State Support to Education

There has been a great deal of concern in the state about the inequitable method of funding public schools in New Hampshire. New Hampshire - more than any other State - relies heavily on the local property tax to fund its schools. New Hampshire ranks fiftieth in the United States in state support to education. Although the state's Foundation Aid Law was enacted many years ago to help equalize educational opportunities among the school districts in the state, the low level of funding provided by the legislature annually makes this aid program ineffective. By studying the successful legal challenges brought in other states which had similar inequalities in financing education, it has been decided there is good basis for a suit here in New Hampshire.

An initial survey indicates that there are at least twenty-five school districts representing approximately forty thousand students interested in supporting a legal challenge of this state's heavy reliance on unequal property tax bases as unconstitutional. It is expected that there will be more school districts joining the effort.

You will notice that there is an article in the school district meeting warrant to see if the district will vote to authorize the school board to participate in a suit against the State of New Hampshire to compel the state to provide funds to the school districts for the purpose of more nearly equalizing the educational opportunities for children in the state's school districts. The voters at the annual school district meeting will be asked to grant this authorization and to appropriate approximately two hundred and seven dollars to contribute to the legal expenses involved in a legal challenge.

The following scores are averages for a particular grade and do not represent what one particular child received. Parents are encouraged to meet with the teachers to review the results of their child's scores.

MATHEMATICS

<u>GRADES</u>	<u>CHANGE IN SCORES:</u>
2	+ 8 months growth
3	+ 2 months growth
4	+ 8 months growth
5	+ 9 months growth
6	+ 6 months growth

READING

<u>GRADES</u>	<u>CHANGE IN SCORES:</u>
2	+ 6 months growth
3	+ 4 months growth
4	+ 5 months growth
5	+ 14 months growth
6	+ 12 months growth

In summary, we want to express our sincere thanks to all the school volunteers who have given freely of their time to the Jennie D. Blake School. Their services plus the excellent teachers in Hill has provided the students with a unique learning environment.

Special appreciation is extended to the School Board for their dedication to excellence.

Respectfully submitted,

Fokion Lafionatis, Superintendent
Paul Fillion, Assistant Superintendent
Roland Desrochers, Business Administrator

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Fokion Lafionatis, Superintendent
Paul Fillion, Assistant Superintendent
Roland Desrochers, Business Administrator

ANNUAL REPORT OF THE PRINCIPAL

"Times they are a changin" go the words of a popular song, and this can be no more evident than at the Jennie D. Blake School. We have expanded our horizons in the direction of a school of life - long learning - for the entire community. This year we have had programs that were available to every one in town.

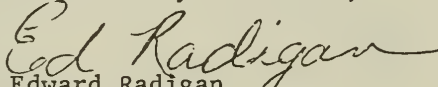
Our Volunteer program under the direction of Community/School Coordinator Carolyn Wilson has given us a great deal of flexibility. For instance in Art we can now offer bird house building, thearems, decoupage and crocheting. In the academic areas we are able to give special attention to more students who need a little extra help. Our Christmas show could never be as grand and spectacular if it wasn't for the vast amount of volunteer hours. We cannot thank the volunteers enough for sharing their skills with us.

Our staff which is having an enjoyable year has also undergone a change. We welcome Mrs. Kathryn Fuller, who is teaching a 3rd and 4th Grade homeroom. Mrs. Alice Rohach is doing a fine job as our Resource Teacher and also handling our Title I Reading responsibilities. Mrs. Georgette Huckins has returned for her sixth consecutive year in Grades 1 and 2. I still handle a 5th and 6th grade homeroom but my academic responsibilities now include Math, Science and Physical Education. Mrs. Donna Newton has returned for her second year as our Secretary-Aide.

Our support personnel has changed with the addition of Ralph Scholl who is school custodian. He is joined by our lunch room staff of Nancy Byers, Marge Wallace, Brenda Cummings and Agnes Tilton, who is our Volunteer lunch room supervisor.

Like a well tuned car our school runs best when everyone does his share and cooperates fully. With this in mind I would like to thank the School Board, the School Administrative Unit Staff, the PTO and above all the citizens of Hill for making this an extraordinary year.

Respectfully submitted,


Edward Radigan
Teaching Principal

SCHOOL ADMINISTRATIVE UNIT #18 SALARIES

Total Salary for Superintendent
July 1, 1980 through June 30, 1981: 30,000.00

Of this amount the State will pay: 2,500.00

Total share each district will pay
as follows:

Franklin	12,779.25
Hill	1,137.13
Winnisquam Regional	13,583.62
	30,000.00

Total Salary for Asst. Superintendent
July 1, 1980 through June 30, 1981: 24,648.00

Of this amount the State will pay: 2,274.00

Total share each district will pay
as follows:

Franklin	10,397.20
Hill	925.16
Winnisquam Regional	11,051.64
	24,648.00

Total Salary for Business Administrator
July 1, 1980 through June 30, 1981: 21,446.00

Of this amount the State will pay: 2,274.00

Total share each district will pay
as follows:

Franklin	8,909.23
Hill	792.76
Winnisquam Regional	9,470.01
	21,446.00

PROPOSED SALARIES OF SCHOOL STAFF

1981-82 School Year

Full Time Positions:

One at	\$ 13,401.00
One at	\$ 12,901.00
One at	\$ 9,900.00

Part-time Positions:

One (Resource Room) at	\$ 6,600.00
One (Music) at	\$ 1,722.00
One (Associate School Psychologist)	\$ 2,859.59
One (School Nurse)	\$ 1,569.00
One (Principalship Stipend)	\$ 2,144.00
One Coordinator of Special Education	\$ 923.33

TABLE OF REGISTRATION AND ATTENDANCE

For Year Ending June 30, 1980

Total Number of Pupils	58
Number of Boys	33
Number of Girls.	25
Average Daily Attendance	55.8
Average Daily Absence.	2.9
Average Daily Membership	58.7
Percent of Attendance	95.0

SCHOOL ENROLLMENT AS OF JANUARY 30, 1981

SCHOOLS:	GRADES												T
	1	2	3	4	5	6	7	8	9	10	11	12	
Jennie D. Blake School	13	11	7	9	10	9							59
Franklin Elementary		1				1							2
Franklin Junior High							6	12					18
Franklin Senior High									18	13	15	7	53
Newfound Regional - Bristol											2		2
TOTALS	13	12	7	9	10	10	6	12	18	13	17	7	134

Note: Two (2) students are currently attending Out-Of-District Special Education Placements. One (1) at Rowell School, Franklin and one (1) at Pleasant Street School, Laconia.

HILL SCHOOL DISTRICT
1979-80 CENSUS*
AS OF SEPTEMBER 1, 1979

	<u>TOTAL</u>	<u>BOYS</u>	<u>GIRLS</u>
0	15	8	7
1	10	5	5
2	12	7	5
3	16	6	10
4	14	5	9
5	13	5	8
	80	36	44
6	11	6	5
7	9	3	6
8	11	4	7
9	12	5	7
10	14	8	6
11	10	5	5
12	10	5	5
13	15	9	6
14	9	4	5
15	17	8	9
16	14	10	4
17	12	5	7
18	2	2	0
	146	74	72
	<u>226</u>	<u>110</u>	<u>116</u>

*Will be done every other year

Next census will be done for the 1981-82 School Year

KILLION, PLODZIK & SANDERSON
ACCOUNTANTS AND AUDITORS
171 NORTH MAIN STREET
CONCORD, NEW HAMPSHIRE 03301

JOHN J. KILLION JR. CPA
STEPHEN D. PLODZIK PA
ROBERT E. SANDERSON, PA

TELEPHONES
603 224 5971
603 225 6496

To the Members
of the School Board
Hill School District
Hill, New Hampshire

We have examined the financial statements of the various funds and group of accounts of the Hill School District for the fiscal year ended June 30, 1980, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As is the practice with many municipalities in the State, the Hill School District has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and group of accounts of the Hill School District at June 30, 1980, and the results of operations and the changes in fund balances of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information and the column on the accompanying financial statements captioned "Totals, Memorandum Only" are not necessary for a fair presentation of the financial statements, but are presented as additional analytical data. The supplemental information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements listed in the foregoing table of contents and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

September 10, 1980

Killion, Plodzik & Sanderson

EXHIBIT A
HILL SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1980

	<u>Governmental Fund Types</u>		<u>Fiduciary</u>	<u>Totals</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Fund Type Capital Reserve</u>	<u>(Memorandum Only) June 30, 1980 June 30, 1979</u>
Cash	\$3,658	\$2,173	\$3,263	\$ 9,094 \$4,641
<u>Receivables</u>				
Due From Other Governments		750		750 1,306
Due From Other Funds		280		280 747
Due From Other Sources	<u>15</u>		<u>55</u>	<u>70</u> <u>93</u>
TOTAL ASSETS	<u>\$3,673</u>	<u>\$3,203</u>	<u>\$3,318</u>	<u>\$10,194</u> <u>\$6,787</u>
<u>LIABILITIES AND FUND EQUITY</u>				
<u>Liabilities</u>				
Accounts Payable	\$ 640	\$ 333	\$	\$ 973 \$1,166
Due To Other Funds	<u>280</u>			<u>280</u> <u>747</u>
Total Liabilities	<u>920</u>	<u>333</u>		<u>1,253</u> <u>1,913</u>
<u>Fund Equity</u>				
Fund Balances	<u>2,753</u>	<u>2,870</u>	<u>3,318</u>	<u>8,941</u> <u>4,874</u>
Unreserved				
TOTAL LIABILITIES AND FUND EQUITY	<u>\$3,673</u>	<u>\$3,203</u>	<u>\$3,318</u>	<u>\$10,194</u> <u>\$6,787</u>

The accompanying notes are
an integral part of these financial statements.

HILL PROPOSED SCHOOL BUDGET FOR 1981-82	PRIOR YEAR EXPENDITURES	PRESENT BUDGET	PROPOSED BUDGET	DOLLAR CHANGE
1 GENERAL FUND				
1100 REG. INSTRUCTION				
112 REG.PROF.ED.SAL.				
1 ELEMENTARY	\$37755.42	\$41156.00	\$44724.00	\$3568.00
REG.PROF.ED.SAL. TOTALS	\$37755.42	\$41156.00	\$44724.00	\$3568.00
114 AIDES SALARIES				
1 ELEMENTARY	\$1286.50	\$1509.00	\$1662.00	\$153.00
AIDES SALARIES TOTALS	\$1286.50	\$1509.00	\$1662.00	\$153.00
122 SUB.TEACH.SAL.				
1 ELEMENTARY	\$716.50	\$500.00	\$500.00	\$.00
SUB.TEACH.SAL. TOTALS	\$716.50	\$500.00	\$500.00	\$.00
211 HEALTH INSURANCE				
1 ELEMENTARY	\$1751.60	\$1875.00	\$2100.00	\$225.00
HEALTH INSURANCE TOTALS	\$1751.60	\$1875.00	\$2100.00	\$225.00
213 LIFE INSURANCE				
1 ELEMENTARY	\$72.00	\$86.40	\$90.00	\$3.60
LIFE INSURANCE TOTALS	\$72.00	\$86.40	\$90.00	\$3.60
561 TUITION N.H. LEA				
2 JR. HIGH SCHOOL	\$30479.37	\$27076.50	\$21314.50	\$5762.00-
3 HIGH SCHOOL	\$65050.08	\$82922.50	\$109584.50	\$26662.00
TUITION N.H. LEA TOTALS	\$95529.45	\$109999.00	\$130899.00	\$20900.00
REG. INSTRUCTION TOTALS	\$137111.47	\$155125.40	\$179975.00	\$24849.60
1102 ART				
610 SUPPLIES				
1 ELEMENTARY	\$.00	\$.00	\$252.00	\$252.00
SUPPLIES TOTALS	\$.00	\$.00	\$252.00	\$252.00
ART TOTALS	\$.00	\$.00	\$252.00	\$252.00
1105 ENGLISH				
610 SUPPLIES				
1 ELEMENTARY	\$274.10	\$.00	\$66.00	\$66.00
SUPPLIES TOTALS	\$274.10	\$.00	\$66.00	\$66.00
630 BOOKS				
1 ELEMENTARY	\$333.14	\$.00	\$.00	\$.00
BOOKS TOTALS	\$333.14	\$.00	\$.00	\$.00
ENGLISH TOTALS	\$607.24	\$.00	\$66.00	\$66.00
1108 PHYS. EDUCATION				
610 SUPPLIES				
1 ELEMENTARY	\$186.04	\$205.00	\$85.00	\$120.00-

HILL PROPOSED SCHOOL BUDGET FOR 1981-82		PRIOR YEAR EXPENDITURES	PRESENT BUDGET	PROPOSED BUDGET	DOLLAR CHANGE
SUPPLIES	TOTALS	\$186.04	\$205.00	\$85.00	\$120.00-
741	ADDITIONAL EQUIP				
1	ELEMENTARY	\$.00	\$.00	\$75.00	\$75.00
ADDITIONAL EQUIP	TOTALS	\$.00	\$.00	\$75.00	\$75.00
PHYS. EDUCATION	TOTALS	\$186.04	\$205.00	\$160.00	\$45.00-
1111	MATH				
610	SUPPLIES				
1	ELEMENTARY	\$25.56	\$448.00	\$215.00	\$233.00-
SUPPLIES	TOTALS	\$25.56	\$448.00	\$215.00	\$233.00-
630	BOOKS				
1	ELEMENTARY	\$671.12	\$55.00	\$.00	\$55.00-
BOOKS	TOTALS	\$671.12	\$55.00	\$.00	\$55.00-
MATH	TOTALS	\$696.68	\$503.00	\$215.00	\$288.00-
1113	SCIENCE				
610	SUPPLIES				
1	ELEMENTARY	\$7.26	\$300.00	\$100.00	\$200.00-
SUPPLIES	TOTALS	\$7.26	\$300.00	\$100.00	\$200.00-
630	BOOKS				
1	ELEMENTARY	\$.00	\$.00	\$.00	\$.00
BOOKS	TOTALS	\$.00	\$.00	\$.00	\$.00
SCIENCE	TOTALS	\$7.26	\$300.00	\$100.00	\$200.00-
1115	SOCIAL STUDIES				
610	SUPPLIES				
1	ELEMENTARY	\$25.10	\$150.00	\$94.00	\$56.00-
SUPPLIES	TOTALS	\$25.10	\$150.00	\$94.00	\$56.00-
630	BOOKS				
1	ELEMENTARY	\$.00	\$220.00	\$95.00	\$125.00-
BOOKS	TOTALS	\$.00	\$220.00	\$95.00	\$125.00-
SOCIAL STUDIES	TOTALS	\$25.10	\$370.00	\$189.00	\$181.00-
1118	GENERAL EDUC.				
610	SUPPLIES				
1	ELEMENTARY	\$1211.08	\$1400.00	\$1419.00	\$19.00
SUPPLIES	TOTALS	\$1211.08	\$1400.00	\$1419.00	\$19.00
GENERAL EDUC.	TOTALS	\$1211.08	\$1400.00	\$1419.00	\$19.00
1123	READING				
610	SUPPLIES				
1	ELEMENTARY	\$600.80	\$681.00	\$525.00	\$156.00-

HALL PROPOSED SCHOOL BUDGET FOR 1981-82		PRIOR YEAR EXPENDITURES	PRESENT BUDGET	PROPOSED BUDGET	DOLLAR CHANGE
SUPPLIES	TOTALS	\$600.80	\$681.00	\$525.00	\$156.00--
630 BOOKS					
1 ELEMENTARY		\$.00	\$.00	\$50.00	\$50.00
BOOKS	TOTALS	\$.00	\$.00	\$50.00	\$50.00
READING	TOTALS	\$600.80	\$681.00	\$575.00	\$106.00--
1200 SPEC. EDUCATION					
132 TUTOR SALARY					
1 ELEMENTARY		\$2.50	\$.00	\$450.00	\$450.00
TUTOR SALARY	TOTALS	\$2.50	\$.00	\$450.00	\$450.00
331 RURAL PRE.CLINIC					
1 ELEMENTARY		\$.00	\$480.00	\$.00	\$480.00--
RURAL PRE.CLINIC	TOTALS	\$.00	\$480.00	\$.00	\$480.00--
390 OTHER PURCH.SERV					
1 ELEMENTARY		\$.00	\$.00	\$923.33	\$923.33
OTHER PURCH.SERV	TOTALS	\$.00	\$.00	\$923.33	\$923.33
561 TUITION N.H. LEA					
1 ELEMENTARY		\$1394.00	\$1470.00	\$.00	\$1470.00--
2 JR. HIGH SCHOOL		\$.00	\$1710.00	\$4000.00	\$2290.00
3 HIGH SCHOOL		\$.00	\$3741.00	\$4400.00	\$659.00
TUITION N.H. LEA	TOTALS	\$1394.00	\$6921.00	\$8400.00	\$1479.00
569 TUITION PRI.SCH.					
1 ELEMENTARY		\$.00	\$1.00	\$1.00	\$.00
2 JR. HIGH SCHOOL		\$.00	\$1.00	\$1.00	\$.00
3 HIGH SCHOOL		\$9286.00	\$1.00	\$1.00	\$.00
TUITION PRI.SCH.	TOTALS	\$9286.00	\$3.00	\$3.00	\$.00
610 SUPPLIES					
1 ELEMENTARY		\$.00	\$.00	\$170.00	\$170.00
SUPPLIES	TOTALS	\$.00	\$.00	\$170.00	\$170.00
SPEC. EDUCATION	TOTALS	\$10682.50	\$7404.00	\$9946.33	\$2542.33
1410 CO-CURR. ACT.					
112 REG.PROF.ED.SAL.					
1 ELEMENTARY		\$300.00	\$300.00	\$400.00	\$100.00
REG.PROF.ED.SAL.	TOTALS	\$300.00	\$300.00	\$400.00	\$100.00
CO-CURR. ACT.	TOTALS	\$300.00	\$300.00	\$400.00	\$100.00
2112 TRUANT OFFICER					
111 REG.ADMIN.SAL.					
1 ELEMENTARY		\$.00	\$10.00	\$10.00	\$.00
REG.ADMIN.SAL.	TOTALS	\$.00	\$10.00	\$10.00	\$.00

HILL PROPOSED SCHOOL BUDGET FOR 1981-82

	PRIOR YEAR EXPENDITURES	PRESENT BUDGET	PROPOSED BUDGET	DOLLAR CHANGE
TRUANT OFFICER TOTALS	\$0.00	\$10.00	\$10.00	\$0.00
2123 APPRAISAL (TEST.)				
390 OTHER PURCH. SERV				
1 ELEMENTARY	\$159.49	\$350.00	\$0.00	\$350.00-
OTHER PURCH. SERV TOTALS	\$159.49	\$350.00	\$0.00	\$350.00-
610 SUPPLIES				
1 ELEMENTARY	\$0.00	\$150.00	\$150.00	\$0.00
SUPPLIES TOTALS	\$0.00	\$150.00	\$150.00	\$0.00
APPRAISAL (TEST.) TOTALS	\$159.49	\$500.00	\$150.00	\$350.00-
2134 NURSING SERVICES				
113 REG. HEALTH SAL.				
1 ELEMENTARY	\$1308.00	\$1368.00	\$1569.00	\$201.00
REG. HEALTH SAL. TOTALS	\$1308.00	\$1368.00	\$1569.00	\$201.00
610 SUPPLIES				
1 ELEMENTARY	\$53.77	\$75.00	\$75.00	\$0.00
SUPPLIES TOTALS	\$53.77	\$75.00	\$75.00	\$0.00
NURSING SERVICES TOTALS	\$1361.77	\$1443.00	\$1644.00	\$201.00
2140 PSYCHOL. SERV.				
330 PUPIL SERVICES				
1 ELEMENTARY	\$1737.30	\$2598.72	\$3524.80	\$926.08
PUPIL SERVICES TOTALS	\$1737.30	\$2598.72	\$3524.80	\$926.08
PSYCHOL. SERV. TOTALS	\$1737.30	\$2598.72	\$3524.80	\$926.08
2144 PSYCHOTHERAPY				
330 PUPIL SERVICES				
1 ELEMENTARY	\$0.00	\$0.00	\$1080.00	\$1080.00
PUPIL SERVICES TOTALS	\$0.00	\$0.00	\$1080.00	\$1080.00
PSYCHOTHERAPY TOTALS	\$0.00	\$0.00	\$1080.00	\$1080.00
2152 SPEECH PATHOLOGY				
330 PUPIL SERVICES				
1 ELEMENTARY	\$542.00	\$480.00	\$200.00	\$280.00-
PUPIL SERVICES TOTALS	\$542.00	\$480.00	\$200.00	\$280.00-
SPEECH PATHOLOGY TOTALS	\$542.00	\$480.00	\$200.00	\$280.00-
2160 OCCUPAT. THERAPY				
113 REG. HEALTH SAL.				
1 ELEMENTARY	\$0.00	\$0.00	\$0.00	\$0.00
REG. HEALTH SAL. TOTALS	\$0.00	\$0.00	\$0.00	\$0.00
330 PUPIL SERVICES				
1 ELEMENTARY	\$0.00	\$0.00	\$900.00	\$900.00

HILL PROPOSED SCHOOL BUDGET FOR 1981-82

	PRIOR YEAR EXPENDITURES	PRESENT BUDGET	PROPOSED BUDGET	DOLLAR CHANGE
PUPIL SERVICES TOTALS	\$.00	\$.00	\$900.00	\$900.00
OCCUPAT.THERAPY TOTALS	\$.00	\$.00	\$900.00	\$900.00
2190 ASSEMBLY PROG.				
330 PUPIL SERVICES				
1 ELEMENTARY	\$75.00	\$240.00	\$300.00	\$60.00
PUPIL SERVICES TOTALS	\$75.00	\$240.00	\$300.00	\$60.00
ASSEMBLY PROG. TOTALS	\$75.00	\$240.00	\$300.00	\$60.00
2212 INST.&CURR.DEV.				
630 BOOKS				
1 ELEMENTARY	\$93.59	\$58.00	\$71.00	\$13.00
BOOKS TOTALS	\$93.59	\$58.00	\$71.00	\$13.00
INST.&CURR.DEV. TOTALS	\$93.59	\$58.00	\$71.00	\$13.00
2213 INS.STAFF TRAIN.				
270 TUITION REIMB.				
1 ELEMENTARY	\$.00	\$304.00	\$473.00	\$169.00
TUITION REIMB. TOTALS	\$.00	\$304.00	\$473.00	\$169.00
580 TRAVEL				
1 ELEMENTARY	\$64.90	\$73.00	\$75.00	\$2.00
TRAVEL TOTALS	\$64.90	\$73.00	\$75.00	\$2.00
INS.STAFF TRAIN. TOTALS	\$64.90	\$377.00	\$548.00	\$171.00
2222 SCHOOL LIBRARY				
610 SUPPLIES				
1 ELEMENTARY	\$14.53	\$30.00	\$.00	\$30.00-
SUPPLIES TOTALS	\$14.53	\$30.00	\$.00	\$30.00-
630 BOOKS				
1 ELEMENTARY	\$160.00	\$405.00	\$420.00	\$15.00
BOOKS TOTALS	\$160.00	\$405.00	\$420.00	\$15.00
640 PERIODICALS				
1 ELEMENTARY	\$20.00	\$20.00	\$30.00	\$10.00
PERIODICALS TOTALS	\$20.00	\$20.00	\$30.00	\$10.00
SCHOOL LIBRARY TOTALS	\$194.53	\$455.00	\$450.00	\$5.00-
2223 AUDIO VISUAL				
453 RENTAL OF FILMS				
1 ELEMENTARY	\$47.14	\$100.00	\$50.00	\$50.00-
RENTAL OF FILMS TOTALS	\$47.14	\$100.00	\$50.00	\$50.00-
610 SUPPLIES				
1 ELEMENTARY	\$127.45	\$21.00	\$21.00	\$.00

HILL PROPOSED SCHOOL BUDGET FOR 1981-82		PRIOR YEAR EXPENDITURES	PRESENT BUDGET	PROPOSED BUDGET	DOLLAR CHANGE
SUPPLIES	TOTALS	\$127.45	\$21.00	\$21.00	\$.00
741	ADDITIONAL EQUIP				
1	ELEMENTARY	\$.00	\$130.00	\$.00	\$130.00-
ADDITIONAL EQUIP	TOTALS	\$.00	\$130.00	\$.00	\$130.00-
742	REPLACE.EQUIP.				
1	ELEMENTARY	\$82.00	\$250.00	\$.00	\$250.00-
REPLACE.EQUIP.	TOTALS	\$82.00	\$250.00	\$.00	\$250.00-
AUDIO VISUAL	TOTALS	\$256.59	\$501.00	\$71.00	\$430.00-
2224	EDUCATIONAL T-V				
330	PUPIL SERVICES				
1	ELEMENTARY	\$58.00	\$60.00	\$60.00	\$.00
PUPIL SERVICES	TOTALS	\$58.00	\$60.00	\$60.00	\$.00
EDUCATIONAL T-V	TOTALS	\$58.00	\$60.00	\$60.00	\$.00
2311	SCH.BD.SERVICES				
111	REG.ADMIN.SAL.				
0	DISTRICT WIDE	\$400.00	\$400.00	\$400.00	\$.00
REG.ADMIN.SAL.	TOTALS	\$400.00	\$400.00	\$400.00	\$.00
360	DATA PROC.SERV.				
0	DISTRICT WIDE	\$46.54	\$20.00	\$20.00	\$.00
DATA PROC.SERV.	TOTALS	\$46.54	\$20.00	\$20.00	\$.00
522	LIABILITY INS.				
1	ELEMENTARY	\$92.00	\$92.00	\$307.00	\$215.00
LIABILITY INS.	TOTALS	\$92.00	\$92.00	\$307.00	\$215.00
523	FIDELITY BOND				
1	ELEMENTARY	\$32.00	\$32.00	\$44.00	\$12.00
FIDELITY BOND	TOTALS	\$32.00	\$32.00	\$44.00	\$12.00
540	ADVERTISING				
0	DISTRICT WIDE	\$157.74	\$100.00	\$100.00	\$.00
ADVERTISING	TOTALS	\$157.74	\$100.00	\$100.00	\$.00
581	CONFERENCES				
0	DISTRICT WIDE	\$30.00	\$70.00	\$70.00	\$.00
CONFERENCES	TOTALS	\$30.00	\$70.00	\$70.00	\$.00
640	PERIODICALS				
0	DISTRICT WIDE	\$72.00	\$.00	\$.00	\$.00
PERIODICALS	TOTALS	\$72.00	\$.00	\$.00	\$.00
810	DUES & FEES				
0	DISTRICT WIDE	\$300.00	\$150.00	\$150.00	\$.00

HILL PROPOSED SCHOOL BUDGET FOR 1981-82		PRIOR YEAR EXPENDITURES	PRESENT BUDGET	PROPOSED BUDGET	DOLLAR CHANGE
DUES & FEES	TOTALS	\$300.00	\$150.00	\$150.00	\$.00
SCH.BD.SERVICES	TOTALS	\$1130.28	\$864.00	\$1091.00	\$227.00
2312 CENSUS TAKING					
390 OTHER PURCH.SERV					
0 DISTRICT WIDE		\$25.00	\$25.00	\$25.00	\$.00
OTHER PURCH.SERV	TOTALS	\$25.00	\$25.00	\$25.00	\$.00
CENSUS TAKING	TOTALS	\$25.00	\$25.00	\$25.00	\$.00
2313 SCHOOL TREASURER					
111 REG.ADMIN.SAL.					
0 DISTRICT WIDE		\$150.00	\$150.00	\$150.00	\$.00
REG.ADMIN.SAL.	TOTALS	\$150.00	\$150.00	\$150.00	\$.00
532 POSTAGE					
1 ELEMENTARY		\$.00	\$.00	\$15.00	\$15.00
POSTAGE	TOTALS	\$.00	\$.00	\$15.00	\$15.00
742 REPLACE.EQUIP.					
1 ELEMENTARY		\$.00	\$.00	\$.00	\$.00
REPLACE.EQUIP.	TOTALS	\$.00	\$.00	\$.00	\$.00
SCHOOL TREASURER	TOTALS	\$150.00	\$150.00	\$165.00	\$15.00
2314 ELECTIONS					
111 REG.ADMIN.SAL.					
0 DISTRICT WIDE		\$10.00	\$10.00	\$10.00	\$.00
REG.ADMIN.SAL.	TOTALS	\$10.00	\$10.00	\$10.00	\$.00
ELECTIONS	TOTALS	\$10.00	\$10.00	\$10.00	\$.00
2315 LEGAL					
380 BD.OF ED.SERV.					
0 DISTRICT WIDE		\$364.09	\$300.00	\$507.00	\$207.00
BD.OF ED.SERV.	TOTALS	\$364.09	\$300.00	\$507.00	\$207.00
LEGAL	TOTALS	\$364.09	\$300.00	\$507.00	\$207.00
2317 AUDIT					
380 BD.OF ED.SERV.					
0 DISTRICT WIDE		\$400.00	\$400.00	\$600.00	\$200.00
BD.OF ED.SERV.	TOTALS	\$400.00	\$400.00	\$600.00	\$200.00
AUDIT	TOTALS	\$400.00	\$400.00	\$600.00	\$200.00
2319 DISTRICT CLERK					
111 REG.ADMIN.SAL.					
0 DISTRICT WIDE		\$15.00	\$15.00	\$15.00	\$.00

HILL PROPOSED SCHOOL BUDGET FOR 1981-82		PRIOR YEAR EXPENDITURES	PRESENT BUDGET	PROPOSED BUDGET	DOLLAR CHANGE
REG.ADMIN.SAL.	TOTALS	\$15.00	\$15.00	\$15.00	\$.00
DISTRICT CLERK	TOTALS	\$15.00	\$15.00	\$15.00	\$.00
2320	SUPT. OFFICE				
351	S.A.U. ASSESS.				
1	ELEMENTARY	\$6128.09	\$6922.28	\$6604.21	\$318.07-
S.A.U. ASSESS.	TOTALS	\$6128.09	\$6922.28	\$6604.21	\$318.07-
SUPT. OFFICE	TOTALS	\$6128.09	\$6922.28	\$6604.21	\$318.07-
2410	PRINCIPAL OFFICE				
111	REG.ADMIN.SAL.				
1	ELEMENTARY	\$1516.06	\$1876.00	\$2144.00	\$268.00
REG.ADMIN.SAL.	TOTALS	\$1516.06	\$1876.00	\$2144.00	\$268.00
532	POSTAGE				
1	ELEMENTARY	\$141.31	\$100.00	\$150.00	\$50.00
POSTAGE	TOTALS	\$141.31	\$100.00	\$150.00	\$50.00
550	PRINTING				
1	ELEMENTARY	\$11.11	\$.00	\$165.00	\$165.00
PRINTING	TOTALS	\$11.11	\$.00	\$165.00	\$165.00
580	TRAVEL				
1	ELEMENTARY	\$34.25	\$100.00	\$100.00	\$.00
TRAVEL	TOTALS	\$34.25	\$100.00	\$100.00	\$.00
610	SUPPLIES				
1	ELEMENTARY	\$31.00	\$50.00	\$50.00	\$.00
SUPPLIES	TOTALS	\$31.00	\$50.00	\$50.00	\$.00
742	REPLACE.EQUIP.				
1	ELEMENTARY	\$.00	\$175.00	\$450.00	\$275.00
REPLACE.EQUIP.	TOTALS	\$.00	\$175.00	\$450.00	\$275.00
810	DUES & FEES				
1	ELEMENTARY	\$180.00	\$75.00	\$180.00	\$105.00
DUES & FEES	TOTALS	\$180.00	\$75.00	\$180.00	\$105.00
PRINCIPAL OFFICE	TOTALS	\$1913.73	\$2376.00	\$3239.00	\$863.00
2490	OTHER ADMIN.SERV				
610	SUPPLIES				
1	ELEMENTARY	\$113.00	\$.00	\$50.00	\$50.00
SUPPLIES	TOTALS	\$113.00	\$.00	\$50.00	\$50.00
OTHER ADMIN.SERV	TOTALS	\$113.00	\$.00	\$50.00	\$50.00
2542	OPER. OF BLDGS.				
119	CUST.&MAINT.SAL.				
1	ELEMENTARY	\$2500.00	\$2500.00	\$3000.00	\$500.00

HILL PROPOSED SCHOOL BUDGET FOR 1981-82	PRIOR YEAR EXPENDITURES	PRESENT BUDGET	PROPOSED BUDGET	DOLLAR CHANGE
CUST.&MAINT.SAL. TOTALS	\$2500.00	\$2500.00	\$3000.00	\$500.00
421 WATER SERVICE				
1 ELEMENTARY	\$36.00	\$40.00	\$40.00	\$.00
WATER SERVICE TOTALS	\$36.00	\$40.00	\$40.00	\$.00
433 CUST.CONT'D.SERV				
1 ELEMENTARY	\$288.00	\$200.00	\$200.00	\$.00
CUST.CONT'D.SERV TOTALS	\$288.00	\$200.00	\$200.00	\$.00
521 PROPERTY INS.				
1 ELEMENTARY	\$578.40	\$674.00	\$674.00	\$.00
PROPERTY INS. TOTALS	\$578.40	\$674.00	\$674.00	\$.00
531 TELEPHONE				
1 ELEMENTARY	\$414.44	\$350.00	\$428.00	\$78.00
TELEPHONE TOTALS	\$414.44	\$350.00	\$428.00	\$78.00
610 SUPPLIES				
1 ELEMENTARY	\$526.15	\$400.00	\$600.00	\$200.00
SUPPLIES TOTALS	\$526.15	\$400.00	\$600.00	\$200.00
652 ELECTRICITY				
1 ELEMENTARY	\$1559.72	\$1400.00	\$1715.00	\$315.00
ELECTRICITY TOTALS	\$1559.72	\$1400.00	\$1715.00	\$315.00
653 FUEL OIL				
1 ELEMENTARY	\$3259.72	\$4020.00	\$4800.00	\$780.00
FUEL OIL TOTALS	\$3259.72	\$4020.00	\$4800.00	\$780.00
751 ADDITIONAL FURN.				
1 ELEMENTARY	\$486.00	\$.00	\$.00	\$.00
ADDITIONAL FURN. TOTALS	\$486.00	\$.00	\$.00	\$.00
752 REPLACE.FURN.				
1 ELEMENTARY	\$660.15	\$.00	\$.00	\$.00
REPLACE.FURN. TOTALS	\$660.15	\$.00	\$.00	\$.00
OPER. OF BLDGS. TOTALS	\$10308.58	\$9584.00	\$11457.00	\$1873.00
2544 CARE OF EQUIP.				
440 REPAIR&MAIN.SER.				
1 ELEMENTARY	\$106.70	\$225.00	\$150.00	\$75.00-
REPAIR&MAIN.SER. TOTALS	\$106.70	\$225.00	\$150.00	\$75.00-
CARE OF EQUIP. TOTALS	\$106.70	\$225.00	\$150.00	\$75.00-
2547 MAIN. OF BLDGS.				
440 REPAIR&MAIN.SER.				
1 ELEMENTARY	\$1092.32	\$650.00	\$500.00	\$150.00-

HILL PROPOSED SCHOOL BUDGET FOR 1981-82	PRIOR YEAR EXPENDITURES	PRESENT BUDGET	PROPOSED BUDGET	DOLLAR CHANGE
REPAIR&MAIN.SER. TOTALS	\$1092.32	\$650.00	\$500.00	\$150.00-
610 SUPPLIES				
1 ELEMENTARY	\$354.72	\$150.00	\$200.00	\$50.00
SUPPLIES TOTALS	\$354.72	\$150.00	\$200.00	\$50.00
MAIN. OF BLDGS. TOTALS	\$1447.04	\$800.00	\$700.00	\$100.00-
2552 REGULAR TRANS.				
513 TRANS.CONTRACTOR				
0 DISTRICT WIDE	\$12141.95	\$18870.00	\$20607.00	\$1737.00
TRANS.CONTRACTOR TOTALS	\$12141.95	\$18870.00	\$20607.00	\$1737.00
REGULAR TRANS. TOTALS	\$12141.95	\$18870.00	\$20607.00	\$1737.00
2553 HANDICAP TRANS.				
513 TRANS.CONTRACTOR				
1 ELEMENTARY	\$2367.48	\$0.00	\$0.00	\$0.00
2 JR. HIGH SCHOOL	\$0.00	\$0.00	\$3500.00	\$3500.00
3 HIGH SCHOOL	\$0.00	\$2457.00	\$3500.00	\$1043.00
TRANS.CONTRACTOR TOTALS	\$2367.48	\$2457.00	\$7000.00	\$4543.00
HANDICAP TRANS. TOTALS	\$2367.48	\$2457.00	\$7000.00	\$4543.00
2554 FIELD TRIPS				
513 TRANS.CONTRACTOR				
1 ELEMENTARY	\$349.94	\$350.00	\$500.00	\$150.00
TRANS.CONTRACTOR TOTALS	\$349.94	\$350.00	\$500.00	\$150.00
FIELD TRIPS TOTALS	\$349.94	\$350.00	\$500.00	\$150.00
2561 SUPER.FOOD SERV.				
118 FOOD SERV. SAL.				
1 ELEMENTARY	\$5436.00	\$5867.50	\$6030.00	\$162.50
FOOD SERV. SAL. TOTALS	\$5436.00	\$5867.50	\$6030.00	\$162.50
SUPER.FOOD SERV. TOTALS	\$5436.00	\$5867.50	\$6030.00	\$162.50
2900 EMPL. BENEFITS				
214 WORKERS COMP.				
1 ELEMENTARY	\$583.70	\$269.00	\$414.00	\$145.00
WORKERS COMP. TOTALS	\$583.70	\$269.00	\$414.00	\$145.00
222 TEACH.RETIREMENT				
1 ELEMENTARY	\$887.08	\$964.00	\$1052.00	\$88.00
TEACH.RETIREMENT TOTALS	\$887.08	\$964.00	\$1052.00	\$88.00
224 RETIREE ASS.TCHR				
1 ELEMENTARY	\$1755.95	\$1779.00	\$1778.66	\$0.34-
RETIREE ASS.TCHR TOTALS	\$1755.95	\$1779.00	\$1778.66	\$0.34-
226 ACCRUED LIAB.TCH				
1 ELEMENTARY	\$38.16	\$0.00	\$39.00	\$39.00

HILL PROPOSED SCHOOL BUDGET FOR 1981-82	PRIOR YEAR EXPENDITURES	PRESENT BUDGET	PROPOSED BUDGET	DOLLAR CHANGE
ACCRUED LIAB.TCH TOTALS	\$38.16	\$.00	\$39.00	\$39.00
230 F.I.C.A.				
1 ELEMENTARY	\$2828.62	\$3193.10	\$3658.00	\$464.90
F.I.C.A. TOTALS	\$2828.62	\$3193.10	\$3658.00	\$464.90
260 UNEMPL. COMP.				
1 ELEMENTARY	\$476.68	\$458.00	\$375.00	\$83.00-
UNEMPL. COMP. TOTALS	\$476.68	\$458.00	\$375.00	\$83.00-
EMPL. BENEFITS TOTALS	\$6570.19	\$6663.10	\$7316.66	\$653.56
5240 TRAN.TO FOOD SER				
880 FUND TRANSFERS				
0 DISTRICT WIDE	\$4189.00	\$6730.00	\$6730.00	\$.00
FUND TRANSFERS TOTALS	\$4189.00	\$6730.00	\$6730.00	\$.00
TRAN.TO FOOD SER TOTALS	\$4189.00	\$6730.00	\$6730.00	\$.00
5250 TRAN.TO CAP.RES.				
880 FUND TRANSFERS				
0 DISTRICT WIDE	\$1000.00	\$500.00	\$500.00	\$.00
FUND TRANSFERS TOTALS	\$1000.00	\$500.00	\$500.00	\$.00
TRAN.TO CAP.RES. TOTALS	\$1000.00	\$500.00	\$500.00	\$.00
GENERAL FUND TOTALS	\$210137.41	\$236120.00	\$275603.00	\$39483.00
3 CAPITAL PROJECTS				
4600 BLDG.IMPROVEMENT				
460 CONSTR. SERVICES				
0 DISTRICT WIDE	\$.00	\$10000.00	\$.00	\$10000.00-
CONSTR. SERVICES TOTALS	\$.00	\$10000.00	\$.00	\$10000.00-
BLDG.IMPROVEMENT TOTALS	\$.00	\$10000.00	\$.00	\$10000.00-
CAPITAL PROJECTS TOTALS	\$.00	\$10000.00	\$.00	\$10000.00-
GRAND TOTALS	\$210137.41	\$246120.00	\$275603.00	\$29483.00

END-OF-REPORT

HILL SCHOOL DISTRICT

ESTIMATED REVENUES

<u>ACCOUNT #</u>	<u>NAME</u>	<u>ACTUAL 79-80</u>	<u>1980-81 DEPT. OF REV. ADMIN.</u>	<u>ESTIMATED 1981-82</u>
	Treasurer's Balance 7/1/79	\$ -709.05	\$	\$
	Unreserved Fund Balance		2,752.00	
3102	Sweepstaked	2,818.47	3,115.00	3,100.00
3271	School Lunch - State	350.00	330.00	330.00
4460	School Lunch - Federal	3,869.00	6,400.00	6,400.00
3240	Handicapped Tuition & Trans.	0.00	2,490.00	7,000.00
4600	Energy Funds (E.C.M.)	0.00	5,000.00	0.00
1910	Other Income	98.67	0.00	0.00
	School Lunch Transfer	6,764.00	0.00	0.00
	Sale of Notes	0.00	5,000.00	0.00
	Ceta Refund for 78-79	<u>747.50</u>	<u>0.00</u>	<u>0.00</u>
	Total Revenues	13,938.59	25,087.00	16,830.00
	District Assessment	203,063.00	221,033.00	258,773.00
	Total Appropriations	217,001.59	246,120.00	275,603.00

Budget Increase = \$29,483.00 or 11.98%

Tax Increase = \$37,740.00 or 17.07%

SECTION I		SCHOOL BOARD'S BUDGET COMMITTEE							
FUNC- TION	PURPOSE OF APPROPRIATION	APPROVED BUDGET 1980-81		SCHOOL BOARD'S BUDGET 1981-82		RECOMMENDED 1981-82		NOT RECOMMENDED 1981-82	
1000	INSTRUCTION	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
1100	Regular Programs	158,584	40	182,951	00	179,987	00	2,964	00
1200	Special Programs	7,404	00	9,946	33	9,946	33		
1300	Vocational Programs								
1400	Other Instructional Programs	300	00	400	00	400	00		
1600	Adult/Continuing Education								
2000	SUPPORT SERVICES	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
2100	Pupil Services	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
2110	Attendance & Social Work	10	00	10	00	10	00		
2120	Guidance	500	00	150	00	150	00		
2130	Health	1,443	00	1,644	00	1,644	00		
2140	Psychological	2,598	72	4,604	80	4,604	80		
2150	Speech Path. & Audiology	480	00	1,100	00	1,100	00		
2190	Other Pupil Services	240	00	300	00	200	00	100	00
2200	Instructional Staff Services	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
2210	Improvement of Instruction	435	00	619	00	619	00		
2220	Educational Media	1,016	00	581	00	581	00		
2240	Other Inst. Staff Services								
2300	General Administration	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
2310	School Board	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
2310 870	Contingency								
2310	All Other Objects	1,764	00	2,413	00	2,413	00		
2320	Office of Superintendent	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
2320 351	S. A. U. Management Serv.	6,922	28	6,604	21	6,604	21		
2320	All Other Objects								
2330	Special Area Adm. Services								
2390	Other Gen. Adm. Services								
2400	School Administration Services	2,376	00	3,289	00	3,289	00		
2500	Business Services	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
2520	Fiscal								
2540	Operation & Maint. of Plant	10,609	00	12,307	00	12,007	00	300	00
2550	Pupil Transportation	21,677	00	28,107	00	27,511	00	596	00
2570	Procurement								
2590	Other Business Services	5,867	50	6,030	00	6,030	00		
2600	Managerial Services								
2900	Other Support Services	6,663	10	7,316	66	7,316	66		
3000	COMMUNITIES SERVICES								
4000	FACILITIES ACQUISITIONS & CONST.	10,000	00						
5000	OTHER OUTLAYS	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
5100	Debt Service	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
5100 830	Principal								
5100 840	Interest								
5200	Fund Transfers	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	
5220	To Federal Projects Fund								
5240	To Food Service Fund	6,730	00	6,730	00	6,730	00		
5250	To Capital Reserve Fund	500	00	500	00	500	00		
1122	Deficit Appropriation								
-	Supplemental Appropriation								
	TOTAL APPROPRIATION	246,120	00	275,603	00	271,643	00	3,960	00

ESTIMATED REVENUES

SECTION II		REVISED REVENUES 1980-81		1981-82 SCHOOL BOARD		1981-82 BUDGET COMMITTEE	
REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES							
770	Unreserved Fund Balance	2,752	00	0	00	0	00
3000	Revenue From State Sources	xxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxx	
3110	Foundation Aid						
3120	Sweepstakes	3,115	00	3,100	00	3,100	00
3130	Incentive Aid						
3140	Foster Children						
3210	School Building Aid						
3220	Area Vocational School						
3230	Driver Education						
3240	Handicapped Aid	2,490	00	7,000	00	7,000	00
3250	Adult Education						
3270	Child Nutrition	330	00	330	00	330	00
	Other						
4000	Revenue From Federal Source	xxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxx	
4410	ESEA						
4430	Vocational Education						
4450	Adult Education						
4460	Child Nutrition Program	6,400	00	6,400	00	6,400	00
4470	Handicapped Program						
	Other						
4600	Energy Funds	5,000	00				
5000	Other Sources	xxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxx	
5220	Trans. From Cap. Projects Fund						
5230	Trans. From Cap. Reserve Fund						
5100	Sale of Bonds or Notes	5,000	00				
1000	Local Rev. other than Taxes	xxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxxxx	
1300	Tuition						
1500	Earnings on Investments						
1700	Pupil Activities						
	Other						
	Supplemental Appropriation						
TOTAL SCHOOL REVENUES & CREDITS		25,087	00	16,830	00	16,830	00
DISTRICT ASSESSMENT		221,033	00	258,773	00	254,813	00
TOTAL REVENUES & DISTRICT ASSESSMENT		246,120	00	275,603	00	271,643	00

(School portion of the Business Profits Tax \$ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT
OF _____ HILL _____, N.H.

BUDGET COMMITTEE

William H. Cummings

Edward D. Angell

John Lynch

Robert V. Moccione

February 3,

1981

Frank P. Co.

Frank Hooper Jr.

Thomas V. Newton

Linda C. Dennison

POLICY ON NON DISCRIMINATION

It is the policy of the School Administrative Unit Eighteen Board, the Franklin Board of Education, the Hill School Board and the Winnisquam Regional School Board not to discriminate in their education programs, activities or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title VI and IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973, and the Education of Handicapped Children's Act of 1976.

